

Date: June 29, 2006

HCC Registration Update - Fall 2005 (Term 05/FA)

Registration Activity through: June 27, 2006 - Final End-of-Term

Campus	Term						05/FA As		Change		Annual	
	Earned FTE To Date	% of Target	Over/Under Target	Same Time Last Year	% Dist.	Final Earned 04/FA	% of Final 04/FA	% Chg. from prev. report	% Chg. from prev. year	Annual Target	% of Annual Target	
Dale Mabry	3,648	95.6%	-169	3,660	51.4%	3,657	99.7%	-0.2%	-0.3%	8,741	54.0%	
Ybor City	1,335	89.3%	-160	1,423	18.8%	1,433	93.1%	1.4%	-6.2%	3,840	53.7%	
Plant City	759	100.9%	6	722	10.7%	722	105.2%	-0.2%	5.2%	1,715	55.4%	
Brandon	1,348	96.2%	-54	1,335	19.0%	1,335	101.0%	-0.1%	1.0%	3,206	56.0%	
District	7,090	95.0%	-377	7,139	100.0%	7,148	99.2%	0.1%	-0.7%	17,502	54.5%	

Y-T-D Actual Total:	9,529	Target	17,502	% YTD to Target	54.4%
		Prior Year	16,817	% YTD to Prior Year	56.7%

<u>Detail FTE</u>		<u>Fall 2005</u>	<u>Fall 2004</u>
Ybor City	HCC @ USF	28	65
Ybor City	PSAV and Workforce	148	165
Brandon	South Shore Campus	26	19
Plant City	MacDill AFB	92	106
Plant City	Apprenticeship	120	105
Dale Mabry	Apprenticeship	614	587
Distance Learning		355	300

<u>Dual Enrollment FTE</u>		<u>Fall 2005</u>	<u>Fall 2004</u>
Dale Mabry		28	48
Ybor City		21	21
Plant City		32	39
Brandon		33	37
Total		115	144

<u>Headcounts by Home Campus</u>	<u>Fall 2005</u>		<u>Fall 2004</u>	
	<u>Credit / Non-Credit</u>	<u>Community</u>	<u>Credit / Non-Credit</u>	<u>Community</u>
Dale Mabry	12,283	223	12,302	176
Ybor City	5,070	558	6,503	507
Plant City	3,094	57	2,986	26
Brandon	6,878	519	6,959	317
Other	0	0	2	0
Not Designated	265	71	298	43
Total	27,590	1,428	29,050	1069

Notes:

- 1) Headcount includes all students enrolled in credit / non-credit courses that generate FTE.
- 2) Community headcount includes all students enrolled in "9000" level courses, and do not generate FTE.
- 3) Deregistration and drop/adds do not affect headcounts at the present time.
- 4) This report conforms to the State Board of Education's rule 6A-14.076, "FTE Calculation for Community College Program Fund". This rule re-defines FTE as 30 credit hours for college credit courses. The previous rule, in effect since 1973, defined an FTE as 40 credit hours for college credit courses. The computation for non-college credit courses remains the same, 900 clock hours for each FTE.

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