

HCC Registration Update - Summer 2006 (Term 06/SU)

Registration Activity through: June 22, 2007 Final End of Term

Campus	Term							Change		Annual		
	Earned FTE To Date	Target	% of Target	Over/Under Target	Same Time Last Year	% Dist.	Final Earned 05/SU	% of Final 05/SU	% Chg. from prev. report	% Chg. from prev. year	Annual Target	% of Annual Target
Dale Mabry	1,130	1,072	105.4%	58	1,072	48.0%	1,072	105.4%	-1.3%	5.4%	8,279	13.7%
Ybor City	632	731	86.4%	(99)	731	26.8%	731	86.4%	3.4%	-13.5%	3,408	18.5%
Plant City	210	190	110.4%	20	190	8.9%	190	110.4%	7.7%	10.4%	1,672	12.5%
Brandon	384	446	86.0%	(62)	446	16.3%	446	86.0%	0.2%	-14.0%	3,036	12.6%
District	2,355	2,439	96.6%	(84)	2,439	100.0%	2,439	96.6%	0.9%	-3.4%	16,395	14.4%
YTD Actual Total:	2,355			Target	16,395			% YTD to Target	14.4%			
				Prior Year	16,395			% YTD to Prior Year	14.4%			

<u>Detail FTE</u>		Summer 2006	Summer 2005
Ybor City	HCC @ USF	11	13
Ybor City	PSAV and CWE	185	221
Brandon	South Shore Campus	6	10
Plant City	MacDill AFB	38	40
Plant City	Apprenticeship	22	0
Dale Mabry	Apprenticeship	103	57
Distance Learning		246	242

<u>Dual Enrollment FTE</u>		Summer 2006	Summer 2005
Dale Mabry		2	4
Ybor City		1	8
Plant City		1	1
Brandon		1	4
Total		6	16

<u>Location</u>	Summer 2006			Summer 2005		
	Headcount ⁽²⁾	Registration ⁽¹⁾		Headcount ⁽²⁾	Registration ⁽¹⁾	
		Non-Credit	Community		Non-Credit	Community
Dale Mabry	5,438.3	6,607	165	N/A	6,703	177
Ybor City	3,784.5	3,279	529	N/A	3,674	564
Plant City	1,515.3	1,475	40	N/A	1,648	36
Brandon	2,181.8	3,535	339	N/A	3,947	339
Other	N/A	0	0	N/A	2	0
Not Designated	N/A	193	43	N/A	191	30
Total	12,920.0	15,089	1,116	N/A	16,165	1,146

Notes:

- 1) Registrations by Home Campus is a count of registration activity which may include students not actively enrolled in courses and not generating FTE.
- 2) Enrolled Headcount (Fractional) is an activity based count of FTE generating students actively enrolled in courses. Students attending multiple campuses will have partial credit (fractional) assigned to each campus the student attends.
- 3) Community headcount includes all students enrolled in "9000" level courses, and do not generate FTE.
- 4) This report conforms to the State Board of Education's rule 6A-14.076, "FTE Calculation for Community College Program Fund". This rule re-defines FTE as 30 credit hours for college credit courses. The previous rule, in effect since 1973, defined an FTE as 40 credit hours for college credit courses. The computation for non-college credit courses remains the same, 900 clock hours for each FTE.