

# HCC Registration Update - Spring 2007 (Term 07/SP)

Registration Activity through: June 22, 2007 Final End of Term

Campus	Term							Change		Annual		
	Earned FTE To Date	Target	% of Target	Over/Under Target	Same Time Last Year	% Dist.	Final Earned 06/SP	% of Final 07/SP	% Chg. from prev. report	% Chg. from prev. year	Annual Target	% of Annual Target
Dale Mabry	3,582	3,559	100.7%	23	3,559	50.6%	3,559	100.7%	-0.1%	0.7%	8,279	101.9%
Ybor City	1,367	1,343	101.8%	24	1,343	19.3%	1,343	101.8%	0.8%	1.8%	3,409	95.4%
Plant City	735	722	101.7%	13	722	10.4%	722	101.7%	0.1%	1.7%	1,671	104.3%
Brandon	1,400	1,242	112.7%	158	1,242	19.8%	1,242	112.7%	-0.1%	12.8%	3,036	105.2%
District	7,084	6,866	103.2%	218	6,866	100.0%	6,866	103.2%	-100.0%	-100.0%	16,395	101.4%
Y-T-D Actual Total:	16,623		Target	16,395		% YTD to Target		101.4%				
			Prior Year	16,395		% YTD to Prior Year		101.4%				

## Detail FTE

		Spring 2007	Spring 2006
Ybor City	HCC @ USF	5	7
Ybor City	PSAV and Workforce	231	226
Brandon	South Shore Campus	29	21
Plant City	MacDill AFB	88	89
Plant City	Apprenticeship	140	130
Dale Mabry	Apprenticeship	632	644
Distance Learning		422	374

## Dual Enrollment FTE

	Spring 2007	Spring 2006
Dale Mabry	31	27
Ybor City	28	28
Plant City	27	32
Brandon	45	42
Total	131	129

Location	Spring 2007			Spring 2006		
	Headcount (2)	Registration (1)		Headcount (2)	Registration (1)	
		Credit / Non-Credit	Community		Credit / Non-Credit	Community
Dale Mabry	10,373.3	11,796	186	N/A	11,580	227
Ybor City	6,295.8	5,078	568	N/A	4,835	619
Plant City	3,018.0	3,021	35	N/A	2,994	42
Brandon	5,140.9	6,834	557	N/A	6,362	388
Other	0.0	3	0	N/A	0	0
Not Designated	0.0	307	41	N/A	274	59
Total	24,827.9	27,039	1,387	N/A	26,045	1,335

## Notes:

- 1) Registrations by Home Campus is a count of registration activity which may include students not actively enrolled in courses and not generating FTE.
- 2) Enrolled Headcount (Fractional) is an activity based count of FTE generating students actively enrolled in courses. Students attending multiple campuses will have partial credit (fractional) assigned to each campus the student attends.
- 3) Community headcount includes all students enrolled in "9000" level courses, and do not generate FTE.
- 4) This report conforms to the State Board of Education's rule 6A-14.076, "FTE Calculation for Community College Program Fund". This rule re-defines FTE as 30 credit hours for college credit courses. The previous rule, in effect since 1973, defined an FTE as 40 credit hours for college credit courses. The computation for non-college credit courses remains the same, 900 clock hours for each FTE.