

Date: June 29, 2006

HCC Registration Update - Spring 2006 (Term 06/SP)

Registration Activity through: June 27, 2006 Final End-of-Term

Campus	Term						Change		Annual			
	Earned FTE To Date	Target	% of Target	Over/Under Target	Same Time Last Year	% Dist.	Final Earned 05/SP	% of Final 05/SP	% Chg. from prev. report	% Chg. from prev. year	Annual Target	% of Annual Target
Dale Mabry	3,559	3,659	97.3%	-100	3,502	51.8%	3,502	101.6%	0.2%	1.6%	8,741	94.7%
Ybor City	1,343	1,521	88.3%	-178	1,514	19.6%	1,514	88.7%	0.2%	-11.3%	3,840	88.7%
Plant City	722	730	98.9%	-8	709	10.5%	709	101.9%	0.3%	1.9%	1,715	97.6%
Brandon	1,242	1,364	91.0%	-122	1,298	18.1%	1,298	95.7%	-0.1%	-4.3%	3,206	94.7%
District	6,866	7,274	94.4%	-408	7,023	100.0%	7,023	97.8%	0.3%	-2.3%	17,502	93.7%

Y-T-D Actual Total:	16,395	Target	17,502	% YTD to Target	93.7%
		Prior Year	16,817	% YTD to Prior Year	97.5%

<u>Detail FTE</u>		<u>Spring 2006</u>	<u>Spring 2005</u>
Ybor City	HCC @ USF	7	21
Ybor City	PSAV and Workforce	226	194
Brandon	South Shore Campus	21	19
Plant City	MacDill AFB	89	101
Plant City	Apprenticeship	130	105
Dale Mabry	Apprenticeship	644	576
Distance Learning		374	336

<u>Dual Enrollment FTE</u>		<u>Spring 2006</u>	<u>Spring 2005</u>
Dale Mabry		27	41
Ybor City		28	17
Plant City		32	47
Brandon		42	32
Total		129	136

<u>Registrations by Home Campus</u>	<u>Spring 2006</u>		<u>Spring 2005</u>	
	<u>Credit / Non-Credit</u>	<u>Community</u>	<u>Credit / Non-Credit</u>	<u>Community</u>
Dale Mabry	11,580	227	11,514	206
Ybor City	4,835	619	5,903	719
Plant City	2,994	42	2,959	64
Brandon	6,362	388	6,663	296
Other	0	0	1	0
Not Designated	274	59	288	39
Total	26,045	1,335	27,328	1,324

Notes:

- 1) Registrations by home campus includes all students enrolled in credit / non-credit courses that generate FTE.
- 2) Community headcount includes all students enrolled in "9000" level courses, and do not generate FTE.
- 3) Deregistration and drop/adds do not affect headcounts at the present time.
- 4) This report conforms to the State Board of Education's rule 6A-14.076, "FTE Calculation for Community College Program Fund". This rule re-defines FTE as 30 credit hours for college credit courses. The previous rule, in effect since 1973, defined an FTE as 40 credit hours for college credit courses. The computation for non-college credit courses remains the same, 900 clock hours for each FTE.

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