

# HCC Registration Update - Summer 2007 (Term 07/SU)

Registration Activity through: Final End of Term

Campus	Term							Change		Annual		
	Earned FTE To Date	Target	% of Target	Over/Under Target	Same Time Last Year	% Dist.	Final Earned 06/SU	07/SU % of Final 06/SU	% Chg. from prev. report	% Chg. from prev. year	Annual Target	% of Annual Target
Dale Mabry	1,159	1,130	102.6%	29	1,130	50.1%	1,130	102.6%	-1.6%	2.5%	8,436	13.7%
Ybor City	551	632	87.3%	-81	632	23.8%	632	87.3%	0.9%	-12.7%	3,251	17.0%
Plant City	165	210	78.5%	-45	210	7.1%	210	78.5%	-2.3%	-21.5%	1,742	9.5%
Brandon	428	378	113.3%	50	378	18.5%	378	113.3%	-1.9%	13.4%	3,134	13.7%
Southshore	11	6	180.0%	5	6	0.5%	6	180.0%	-2.1%	91.2%	59	18.3%
District	2,315	2,355	98.3%	-40	2,355	100.0%	2,355	98.3%	-1.1%	-1.7%	16,623	13.9%
YTD Actual Total:	2,315			Target	16,623			% YTD to Target	13.9%			
				Prior Year	16,623			% YTD to Prior Year	13.9%			

## Detail FTE

	Summer 2007	Summer 2006
Ybor City HCC @ USF	6	11
Ybor City PSAV and CWE	113	185
Plant City MacDill AFB	40	38
Plant City Apprenticeship	0	22
Dale Mabry Apprenticeship	73	103
Distance Learning	276	246

## Dual Enrollment FTE

	Summer 2007	Summer 2006
Dale Mabry	9	2
Ybor City	5	1
Plant City	2	1
Brandon	12	1
Southshore	0	0
Total	29	6

Location	Summer 2007			Summer 2006		
	Headcount (2)	Registration (1)		Headcount (2)	Registration (1)	
		Credit / Non-Credit	Community		Credit / Non-Credit	Community
Dale Mabry	5,716.9	6,777	135	5,438.3	6,607	165
Ybor City	3,623.8	3,113	393	3,784.6	3,279	529
Plant City	1,327.9	1,384	38	1,515.3	1,475	40
Brandon	2,546.4	4,063	342	2,181.9	3,535	339
Southshore	81.1	11	0	0.0	0	0
Not Designated	0.0	209	45	0.0	193	43
Total	13,296.0	15,557	953	12,920.0	15,089	1,116

## Notes:

- 1) Registrations by Home Campus is a count of registration activity which may include students not actively enrolled in courses and not generating FTE.
- 2) Enrolled Headcount (Fractional) is an activity based count of FTE generating students actively enrolled in courses. Students attending multiple campuses will have partial credit (fractional) assigned to each campus the student attends.
- 3) Community headcount includes all students enrolled in "9000" level courses, and do not generate FTE.
- 4) This report conforms to the State Board of Education's rule 6A-14.076, "FTE Calculation for Community College Program Fund". This rule re-defines FTE as 30 credit hours for college credit courses. The previous rule, in effect since 1973, defined an FTE as 40 credit hours for college credit courses. The computation for non-college credit courses remains the same, 900 clock hours for each FTE.
- 5) Targets are preliminarily based on end-of-term state data.