

HCC Registration Update - Spring 2008 (Term 08/SP)

Registration Activity through: Final End of Term Report

Campus	Term							Change		Annual		
	Earned FTE To	% of Target	Over/Under Target	Same Time Last Year	% Dist.	Final Earned 07/SP	08/SP % of Final 07/SP	% Chg. from prev. report	% Chg. from prev. year	Annual Target	% of Annual Target	
	Date	Target	Target	Target	Last Year	Dist.	07/SP	07/SP	report	year	Target	Target
Dale Mabry	3,616	3,582	100.9%	34	3,582	50.6%	3,582	100.9%	-0.8%	0.9%	8,436	101.5%
Ybor City	1,317	1,367	96.3%	-50	1,367	18.4%	1,367	96.3%	-1.1%	-3.7%	3,251	101.4%
Plant City	761	735	103.6%	26	735	10.7%	735	103.6%	-0.6%	3.7%	1,742	101.7%
Brandon	1,376	1,371	100.3%	5	1,371	19.2%	1,371	100.3%	-1.5%	0.4%	3,134	102.9%
Southshore	79	29	273.2%	50	29	1.1%	29	273.2%	-1.1%	172.3%	59	233.7%
District	7,149	7,084	100.9%	65	7,084	100.0%	7,084	100.9%	-1.0%	0.9%	16,623	102.3%
Y-T-D Actual Total:	16,998		Target	16,623		% YTD to Target		102.3%				
			Prior Year	16,623		% YTD to Prior Year		102.3%				

<u>Detail FTE</u>		Spring 2008	Spring 2007
Ybor City	HCC @ USF	8	5
Ybor City	PSAV and Workforce	158	231
Plant City	MacDill AFB	89	88
Plant City	Apprenticeship	193	140
Dale Mabry	Apprenticeship	596	632
Distance Learning		529	422

<u>Dual Enrollment FTE</u>		Spring 2008	Spring 2007
Dale Mabry		44	31
Ybor City		19	28
Plant City		17	27
Brandon		26	45
Southshore		1	0
Total		107	131

Location	Spring 2008			Spring 2007		
	Headcount (2)	Registration (1)		Headcount (2)	Registration (1)	
		Non-Credit	Community		Non-Credit	Community
Dale Mabry	10,627.1	12,109	196	10,373.3	11,796	186
Ybor City	6,546.4	5,217	499	6,295.8	5,078	568
Plant City	3,191.5	3,258	49	3,018.0	3,021	35
Brandon	5,015.1	7,179	439	5,140.9	6,834	557
Southshore	258.9	63	0	0.0	0	0
Other	0.0	0	0	0.0	3	0
Not Designated	0.0	391	89	0.0	307	41
Total	25,639.0	28,217	1,272	24,827.9	27,039	1,387

Notes:

- 1) Registrations by Home Campus is a count of registration activity which may include students not actively enrolled in courses and not generating FTE.
- 2) Enrolled Headcount (Fractional) is an activity based count of FTE generating students actively enrolled in courses. Students attending multiple campuses will have partial credit (fractional) assigned to each campus the student attends.
- 3) Community headcount includes all students enrolled in "9000" level courses, and do not generate FTE.
- 4) This report conforms to the State Board of Education's rule 6A-14.076, "FTE Calculation for Community College Program Fund". This rule re-defines FTE as 30 credit hours for college credit courses. The previous rule, in effect since 1973, defined an FTE as 40 credit hours for college credit courses. The computation for non-college credit courses remains the same, 900 clock hours for each FTE.