

FTE RECAP RY 2007-2008 - ENROLLMENT VS. PROJECTION

With Prior Year End-of-Term Comparison

CAMPUS DISCIPLINE AND TOTAL FTE

CAM- PUS	ADVANCED & PROFESSIONAL	POST-SEC VOCATIONAL	COLLEGE PREP	EDUCATOR PREP	ALL CREDIT	APPRENTICE- POST-SEC ADULT VOC	CONTINUING WORKFORCE EDUCATION	ADULT BASIC EDUCATION	ALL NON-CREDIT	TOTAL FTE	TARGET FTE	TARGET % FOR TERM	CURR TO PRIOR	CHG IN DIR					
TERM 07/SU - SUMMER 2007																			
Dale Mabry	658		320	91	9	1078	77	4	0	81	1159	1130	103%	29 Up					
Prior	645	13	273	48	94	(3)	6	3	1018	60	107	(30)	5	(1)	0	0	112	(31)	1130
Ybor City	234		129	64	0	426	87	26	13	125	551	632	87%	(80) Down					
Prior	232	2	104	25	75	(11)	4	(4)	414	12	146	(60)	39	(13)	33	(20)	218	(93)	632
Plant City	116		27	16	0	159	0	6	0	6	165	210	79%	(45) Down					
Prior	126	(10)	25	2	22	(6)	0	0	172	(14)	22	(22)	16	(9)	0	0	37	(31)	210
Brandon	339		25	33	19	416	0	13	0	13	429	378	113%	45 Up					
Prior	313	26	27	(1)	33	0	4	15	376	40	0	0	7	5	0	0	7	5	384
Southshore	10		0	1	0	11	0	0	0	0	11	6	180%	11 Up					
Prior	0	10	0	0	0	1	0	0	0	11	0	0	0	0	0	0	0	0	0
TOTAL	1356		501	205	27	2089	164	49	13	225	2315	2355	98%	(41) Down					
Prior	1316	41	428	74	223	(18)	14	13	1980	109	275	(111)	67	(18)	33	(20)	375	(150)	2355
TERM 07/FA - FALL 2007																			
Dale Mabry	1995		626	503	15	3138	650	3	0	653	3791	3724	102%	67 Up					
Prior	1963	32	606	20	494	9	11	5	3073	65	647	3	5	(2)	0	0	652	2	3724
Ybor City	710		287	186	0	1183	167	37	42	246	1428	1253	114%	176 Up					
Prior	698	12	227	60	181	5	3	(3)	1108	74	89	78	39	(2)	17	25	144	101	1253
Plant City	429		111	72	0	612	209	25	0	234	846	798	106%	48 Up					
Prior	436	(7)	116	(4)	77	(5)	0	0	629	(16)	147	62	22	3	0	0	169	64	798
Brandon	1057		134	179	34	1404	0	17	0	17	1421	1385	103%	12 Up					
Prior	1093	(36)	112	22	183	(4)	6	28	1394	10	1	(1)	14	3	0	0	15	3	1409
Southshore	36		0	12	0	48	0	0	0	0	48	24	199%	48 Up					
Prior	0	36	0	0	0	12	0	0	0	48	0	0	0	0	0	0	0	0	0
TOTAL	4226		1158	952	49	6385	1025	83	42	1150	7534	7184	105%	351 Up					
Prior	4190	35	1060	98	934	18	20	30	6204	181	883	142	80	2	17	25	980	170	7184
TERM 08/SP - SPRING 2008																			
Dale Mabry	1921		635	445	12	3013	600	4	0	603	3616	3582	101%	34 Up					
Prior	1849	71	621	14	460	(15)	10	2	2940	73	636	(36)	6	(3)	0	0	642	(39)	3582
Ybor City	695		276	166	0	1138	107	51	21	179	1317	1367	96%	(50) Down					
Prior	695	1	245	31	180	(13)	0	0	1120	19	184	(76)	48	3	16	5	248	(69)	1367
Plant City	384		110	55	0	549	193	20	0	212	761	735	104%	27 Up					
Prior	404	(20)	109	1	64	(9)	0	0	576	(27)	141	52	17	3	0	0	158	54	735
Brandon	1017		131	165	41	1353	0	23	0	23	1376	1371	100%	(24) Down					
Prior	1056	(38)	125	6	180	(16)	23	18	1383	(30)	0	0	17	6	0	0	17	6	1400
Southshore	59		0	20	0	79	0	0	0	0	79	29	273%	79 Up					
Prior	0	59	0	0	0	20	0	0	0	79	0	0	0	0	0	0	0	0	0
TOTAL	4077		1152	851	53	6132	900	96	21	1017	7149	7084	101%	65 Up					
Prior	4003	74	1100	52	884	(33)	32	20	6019	113	960	(61)	88	8	16	5	1065	(48)	7084
TOTAL - REPORTING YEAR 2007-2008																			
Dale Mabry	4573		1581	1039	36	7229	1327	11	0	1338	8566	8436	102%	130 Up					
Prior	4457	116	1499	82	1048	(9)	27	9	7030	198	1390	(63)	16	(6)	0	0	1406	(69)	8436
Ybor City	1639		692	416	0	2747	361	114	76	550	3296	3251	101%	45 Up					
Prior	1624	14	576	116	435	(19)	7	(7)	2642	105	418	(58)	125	(12)	66	10	610	(60)	3251
Plant City	929		248	143	0	1320	401	51	0	452	1772	1742	102%	30 Up					
Prior	966	(37)	249	(1)	162	(19)	0	0	1378	(57)	310	92	55	(4)	0	0	365	87	1742
Brandon	2413		290	376	94	3173	0	52	0	52	3225	3134	103%	33 Up					
Prior	2461	(49)	264	27	396	(20)	33	61	3154	19	1	(1)	38	14	0	0	39	14	3193
Southshore	105		0	33	0	138	0	0	0	0	138	59	234%	138 Up					
Prior	0	105	0	0	0	33	0	0	0	138	0	0	0	0	0	0	0	0	0
TOTAL	9659		2811	2007	130	14606	2089	227	76	2391	16998	16623	102%	375 Up					
Prior	9509	150	2587	224	2041	(34)	66	64	14203	403	2118	(30)	235	(8)	66	10	2419	(28)	16623

- Notes: 1) Data sourced from final end-of-year state submitted data.
 2) FTE reported for 2007-08 is state base FTE where college credit and prep repeats have been excluded..