

# FTE RECAP RY 2006-2007 - ENROLLMENT VS. PROJECTION

With Prior Year End-of-Term Comparison

## CAMPUS DISCIPLINE AND TOTAL FTE

CAM- PUS	ADVANCED & PROFESSIONAL	POST-SEC VOCATIONAL	COLLEGE PREP	EDUCATOR PREP	ALL CREDIT	APPRENTICE- POST-SEC ADULT VOC	CONTINUING WORKFORCE EDUCATION	ADULT BASIC EDUCATION	ALL NON-CREDIT	TOTAL	TARGET	TARGET	CURR	CHG					
										FTE W/O CIS	FTE W/O CIS	% FOR TERM	TO PRIOR	IN DIR					
<b>TERM 06/SU - SUMMER 2006</b>																			
<b>DM</b>	645	273	94	6	1018	107	5	0	112	1130	1072	105%	58	Up					
Prior	627	18	277	(5)	101	(7)	0	6	1006	12	63	45	4	2	0	0	66	46	1072
<b>YC</b>	232	104	75	4	414	146	39	33	218	632	731	86%	(99)	Down					
Prior	285	(53)	108	(4)	106	(31)	0	4	498	(84)	168	(22)	53	(14)	11	22	232	(15)	731
<b>PC</b>	126	25	22	0	172	22	16	0	37	210	190	110%	20	Up					
Prior	145	(19)	12	13	28	(6)	0	0	184	(12)	0	22	6	10	0	0	6	32	190
<b>BR</b>	313	27	33	4	376	0	7	0	7	384	446	86%	(63)	Down					
Prior	347	(34)	44	(17)	39	(7)	0	4	430	(54)	0	0	16	(9)	0	0	16	(9)	446
<b>TOTAL</b>	1316	428	223	14	1980	275	67	33	375	2355	2439	97%	(83)	Down					
Prior	1405	(89)	440	(12)	274	(51)	0	14	2119	(138)	231	44	78	(11)	11	22	320	55	2439

## TERM 06/FA - FALL 2006

<b>DM</b>	1963	606	494	11	3073	647	5	0	652	3724	3649	102%	77	Up					
Prior	1944	19	585	21	492	1	0	11	3021	52	618	28	8	(3)	0	0	627	25	3648
<b>YC</b>	698	227	181	3	1108	89	39	17	144	1253	1335	94%	(82)	Down					
Prior	767	(69)	228	(1)	181	(1)	0	3	1176	(68)	92	(3)	56	(17)	11	5	159	(15)	1335
<b>PC</b>	436	116	77	0	629	147	22	0	169	798	759	105%	39	Up					
Prior	454	(17)	83	33	86	(9)	0	0	622	6	124	23	13	9	0	0	137	32	759
<b>BR</b>	1093	112	183	6	1394	1	14	0	15	1409	1348	105%	61	Up					
Prior	1049	45	117	(5)	166	17	0	6	1332	63	0	1	17	(3)	0	0	17	(2)	1348
<b>TOTAL</b>	4190	1060	934	20	6204	883	80	17	980	7184	7091	101%	93	Up					
Prior	4213	(23)	1013	47	925	9	0	20	6151	53	834	49	94	(14)	11	5	939	41	7090

## TERM 07/SP - SPRING 2007

<b>DM</b>	1849	621	460	10	2940	636	6	0	642	3582	3559	101%	23	Up					
Prior	1855	(6)	610	11	431	30	8	2	2903	37	648	(12)	7	(1)	0	0	656	(13)	3559
<b>YC</b>	695	245	180	0	1120	184	48	16	248	1367	1343	102%	24	Up					
Prior	712	(18)	226	20	157	23	4	(4)	1099	20	175	9	51	(3)	18	(2)	243	4	1343
<b>PC</b>	404	109	64	0	576	141	17	0	158	735	722	102%	12	Up					
Prior	412	(8)	86	23	63	1	0	0	560	16	134	7	28	(11)	0	0	162	(4)	722
<b>BR</b>	1056	125	180	23	1383	0	17	0	17	1400	1242	113%	158	Up					
Prior	969	87	110	15	151	29	0	23	1230	154	0	0	12	5	0	0	12	5	1242
<b>TOTAL</b>	4003	1100	884	32	6019	960	88	16	1065	7084	6866	103%	218	Up					
Prior	3948	55	1031	69	802	82	12	20	5793	226	957	4	98	(10)	18	(2)	1073	(8)	6866

## TOTAL - REPORTING YEAR 2006-2007

<b>DM</b>	4457	1499	1048	27	7030	1390	16	0	1406	8436	8280	102%	158	Up					
Prior	4427	31	1472	27	1024	24	8	19	6930	100	1329	61	19	(3)	0	0	1348	58	8279
<b>YC</b>	1624	576	435	7	2642	418	125	66	610	3251	3409	95%	(157)	Down					
Prior	1765	(140)	561	15	444	(9)	4	2	2774	(132)	435	(16)	160	(34)	40	26	634	(25)	3408
<b>PC</b>	966	249	162	0	1378	310	55	0	365	1742	1671	104%	71	Up					
Prior	1010	(44)	180	69	177	(15)	0	0	1367	10	258	52	47	8	0	0	305	60	1672
<b>BR</b>	2461	264	396	33	3154	1	38	0	39	3193	3036	105%	156	Up					
Prior	2364	97	271	(7)	357	39	0	33	2991	162	0	1	45	(7)	0	0	45	(6)	3036
<b>TOTAL</b>	9509	2587	2041	66	14203	2118	235	66	2419	16623	16396	101%	228	Up					
Prior	9566	(56)	2483	104	2002	39	12	54	14063	141	2021	97	270	(35)	40	26	2332	87	16395

Notes: 1) The data for this report contains decimals that are not displayed, totals round to the nearest whole number.

2) Source data is the state database from June 2007 (final).