

President's FTE Targets for 2007-08

July 2007

0% increase over end-of-year 2006-07 = 16,623

Targets by Campus and Term

Campus	Year End	Summer	Fall	Spring	Total Year	Annual	Gain
						FTE	% FTE
Dale Mabry	2006-07	1,072	3,648	3,559	8,279		
	2007-08	1,130	3,724	3,582	8,436	157	1.9%
Ybor City	2006-07	731	1,335	1,343	3,409		
	2007-08	632	1,253	1,367	3,251	-158	-4.6%
Plant City	2006-07	190	759	722	1,671		
	2007-08	210	798	735	1,742	71	4.3%
Brandon	2006-07	446	1,348	1,242	3,036		
	2007-08	378	1,385	1,371	3,134	98	3.2%
Southshore	2006-07	-	-	-	-		
	2007-08	6	24	29	59	-	-
Total	2006-07	2,439	7,090	6,866	16,395		
	2007-08	2,355	7,184	7,084	16,623	228	1.4%

Notes:

- 1) 2006-07 FTE as of final end-of-term, June 2007.
- 2) Totals may be affected by rounding.
- 3) Southshore FTE for 2007-08 deducted from Brandon.