

Date: June 29, 2006

HCC Registration Update - Summer Term 2005

Registration Activity through: June 27, 2006 - Final End-of-Term

Campus	Term						Change		Annual		
	Earned FTE To Date	% of Target	Over/Under Target	Same Time Last Year	% Dist.	Final Earned 04/SU	% of Final 04/SU	% Chg. from prev. report	% Chg. from prev. year	Annual Target	% of Annual Target
Dale Mabry	1,072	84.7%	-193	1,213	44.0%	1,207	88.8%	0.0%	-11.4%	8,741	12.3%
Ybor City	731	88.7%	-93	785	30.0%	800	91.3%	5.8%	-7.2%	3,840	19.0%
Plant City	190	81.9%	-42	222	7.8%	221	85.9%	0.3%	-13.9%	1,715	11.1%
Brandon	446	101.4%	6	419	18.3%	417	106.9%	0.7%	6.7%	3,206	13.9%
District	2,439	88.3%	-322	2,640	100.0%	2,646	92.2%	1.8%	-7.5%	17,502	13.9%

YTD Actual Total: 2,439 Target 17,502 % YTD to Target 13.9%
 Prior Year 16,816 % YTD to Prior Year 14.5%

<u>Detail FTE</u>		Summer 2005	Summer 2004
Ybor City	HCC @ USF	13	34
Ybor City	PSAV and CWE	221	190
Brandon	South Shore Campus	10	11
Plant City	MacDill AFB	40	40
Plant City	Apprenticeship	0	0
Dale Mabry	Apprenticeship	57	44
Distance Learning		242	229

<u>Dual Enrollment FTE</u>		Summer 2005	Summer 2004
Dale Mabry		4	3
Ybor City		8	7
Plant City		1	1
Brandon		4	2
Total		16	13

<u>Headcounts by Home Campus</u>	Summer 2005		Summer 2004	
	Credit / Non-Credit	Community	Credit / Non-Credit	Community
Dale Mabry	6,703	177	7,189	183
Ybor City	3,674	564	5,415	620
Plant City	1,648	36	1,544	90
Brandon	3,947	339	3,840	322
Other	2	0	0	1
Not Designated	191	30	294	36
Total	16,165	1,146	18,282	1,252

Notes:

- 1) Headcount includes all students enrolled in credit / non-credit courses that generate FTE.
- 2) Community headcount includes all students enrolled in "9000" level courses, and do not generate FTE.
- 3) Deregistration and drop/adds do not affect headcounts at the present time.
- 4) This report conforms to the State Board of Education's rule 6A-14.076, "FTE Calculation for Community College Program Fund". This rule re-defines FTE as 30 credit hours for college credit courses. The previous rule, in effect since 1973, defined an FTE as 40 credit hours for college credit courses. The computation for non-college credit courses remains the same, 900 clock hours for each FTE.