

## President's FTE Targets for 2008-09

July 2008

5% increase over 2007-2008 end-of-year base FTE

### Targets by Campus and Term

Campus	Year End	Summer	Fall	Spring	Total Year	Annual	Gain
						FTE	% FTE
Dale Mabry	2007-08 FTE	1,159	3,791	3,616	8,566		
	<b>2008-09 Target</b>	<b>1,217</b>	<b>3,981</b>	<b>3,797</b>	<b>8,994</b>	<b>428</b>	<b>5.0%</b>
Ybor City	2007-08 FTE	551	1,428	1,317	3,296		
	<b>2008-09 Target</b>	<b>579</b>	<b>1,500</b>	<b>1,382</b>	<b>3,461</b>	<b>165</b>	<b>5.0%</b>
Plant City	2007-08 FTE	165	846	761	1,772		
	<b>2008-09 Target</b>	<b>195</b>	<b>885</b>	<b>781</b>	<b>1,861</b>	<b>89</b>	<b>5.0%</b>
Brandon	2007-08 FTE	428	1,421	1,376	3,225		
	<b>2008-09 Target</b>	<b>450</b>	<b>1,492</b>	<b>1,445</b>	<b>3,386</b>	<b>161</b>	<b>5.0%</b>
Southshore	2007-08 FTE	11	48	79	138		
	<b>2008-09 Target</b>	<b>11</b>	<b>50</b>	<b>83</b>	<b>145</b>	<b>7</b>	<b>5.0%</b>
<b>Total</b>	2007-08 FTE	2,315	7,534	7,149	16,998		
	<b>2008-09 Target</b>	<b>2,452</b>	<b>7,908</b>	<b>7,488</b>	<b>17,848</b>	<b>850</b>	<b>5.0%</b>

Notes:

- 1) 2007-08 base FTE as of final end-of-term, June 2008.
- 2) Base FTE excludes college credit and college prep courses repeated more than twice and not waived.
- 3) Totals may be affected by rounding.