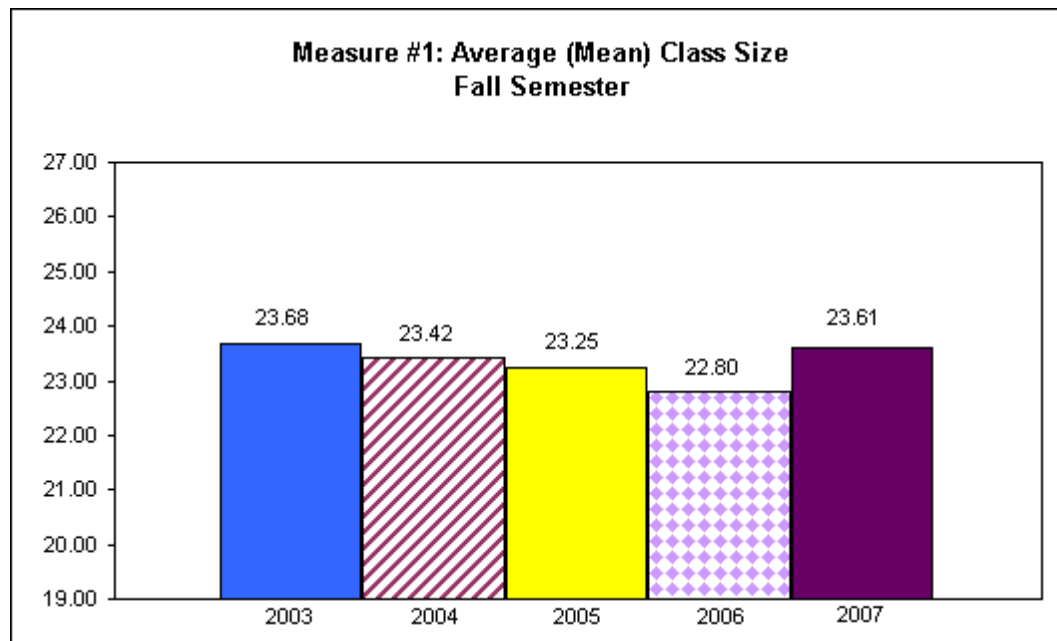


Credit Class Schedule Efficiency: College Wide



Institutional Measures of Schedule Efficiency

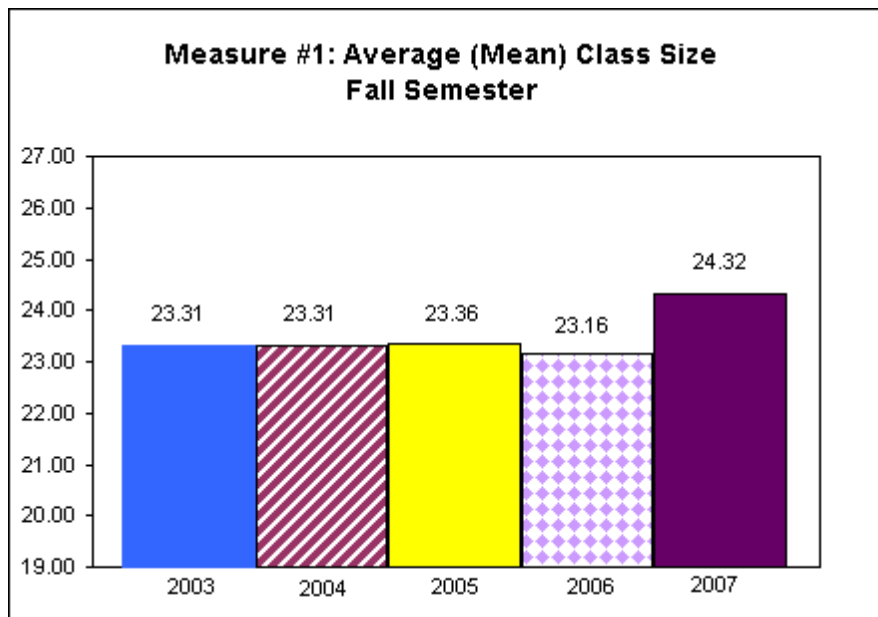
Fall Semesters	2003	2004	2005	2006	2007
Measure #1: Average (Mean) seats used per section made (1/5)*	23.68	23.42	23.25	22.80	23.61
Measure #2: Average (Mean) seats used per student (1/2)	2.86	2.93	2.99	3.00	3.00
Measure #3: % of seats used of the maximum seat capacity (1/3)	88.2%	87.6%	88.0%	85.6%	89.0%
Measure #4: % of sections made of those offered (5/4)	91.3%	89.5%	87.3%	88.6%	90.3%
Measure #5: % of sections made having <49% seats used (6/5)	12.4%	11.7%	10.1%	13.0%	10.6%
Measure #6: % of sections made that are 80-99% of the maximum seats capacity (7/5)	25.2%	28.9%	31.0%	27.9%	28.0%
Measure #7: % of sections made that were at or exceeded maximum seats capacity (8/5)	47.6%	42.7%	41.0%	42.3%	46.9%

*The numbers in parentheses refer to the indicators in the second table. For instance, measure #1 (1/5) is calculated by dividing (1) the # of seats used by (5) the # of sections made.

Fall Semesters	2003	2004	2005	2006	2007
1. Seats used	61626	63130	63580	63658	66094
2. Headcount Enrollment	21524	21561	21281	21249	22032
3. Maximum seats capacity	69883	72026	72244	74407	74269
4. Sections offered	2851	3011	3134	3150	3100
5. Sections made	2602	2695	2735	2792	2800
6. Sections made having <49% seats used	322	314	277	362	298
7. Sections made that are 80-99% of the maximum seats capacity	656	780	849	780	785
8. Sections made that were at or exceeded maximum seats capacity	1238	1151	1120	1181	1313

Sources: Items 1,2, and 5 come from the frozen files of official college data maintained by the Department of Institutional Research. Items 3,4,6,7, and 8 come from the live data files that are obtained from the Datatel/Colleague database.

Credit Class Schedule Efficiency: Dale Mabry



Institutional Measures of Schedule Efficiency

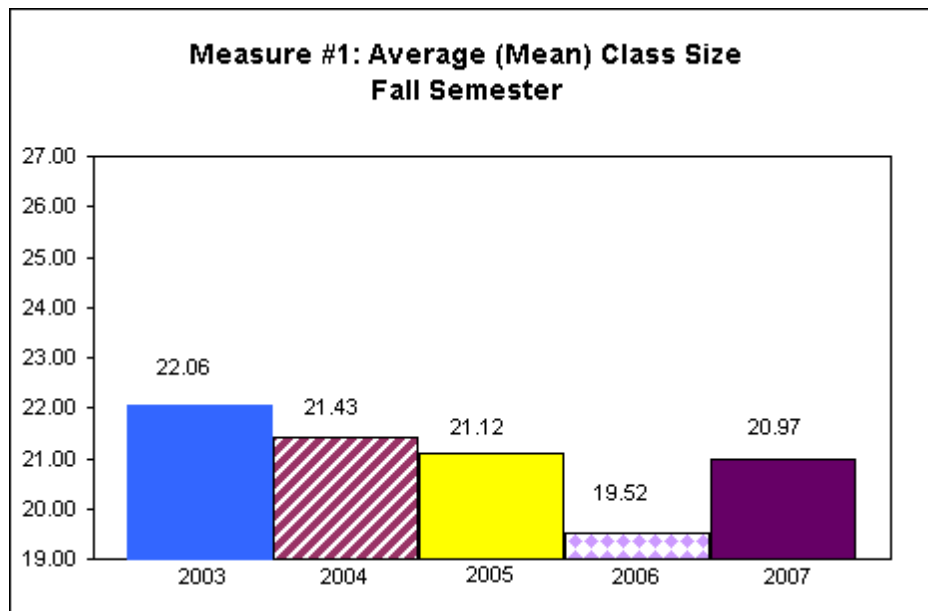
Fall Semesters	2003	2004	2005	2006	2007
Measure #1: Average (Mean) seats used per section made (1/5)*	23.31	23.31	23.36	23.16	24.32
Measure #2: Average (Mean) seats used per student (1/2)	3.02	3.06	3.15	3.15	3.17
Measure #3: % of seats used of the maximum seat capacity (1/3)	87.7%	86.7%	90.2%	87.7%	92.2%
Measure #4: % of sections made of those offered (5/4)	93.1%	91.9%	91.7%	93.1%	93.2%
Measure #5: % of sections made having <49% seats used (6/5)	10.8%	10.8%	8.1%	10.1%	6.4%
Measure #6: % of sections made that are at least 80% of the maximum seats capacity, but not at 100% (7/5)	27.6%	29.0%	32.4%	29.8%	31.8%
Measure #7: % of sections made that were at or exceeding 100% (8/5)	49.6%	46.0%	44.4%	45.8%	49.4%

*The numbers in parentheses refer to the indicators in the second table. For instance, measure #1 (1/5) is calculated by dividing (1) the # of seats used by (5) the # of sections made.

Fall Semesters	2003	2004	2005	2006	2007
1. Seats used	30021	30892	31261	31330	32224
2. Headcount Enrollment	9934	10111	9928	9950	10158
3. Maximum seats capacity	34247	35625	34669	35704	34963
4. Sections offered	1384	1442	1459	1453	1422
5. Sections made	1288	1325	1338	1353	1325
6. Sections made having <49% seats used	139	143	108	137	85
7. Sections made that are at least 80% of the maximum seats capacity, but not at 100%	356	384	434	403	421
8. Sections made that were at or exceeding 100%	639	610	594	620	654

Sources: Items 1,2, and 5 come from the frozen files of official college data maintained by the Department of Institutional Research. Items 3,4,6,7, and 8 come from the live data files that are obtained from the Datatel/Colleague database.

Credit Class Schedule Efficiency: Ybor City



Institutional Measures of Schedule Efficiency

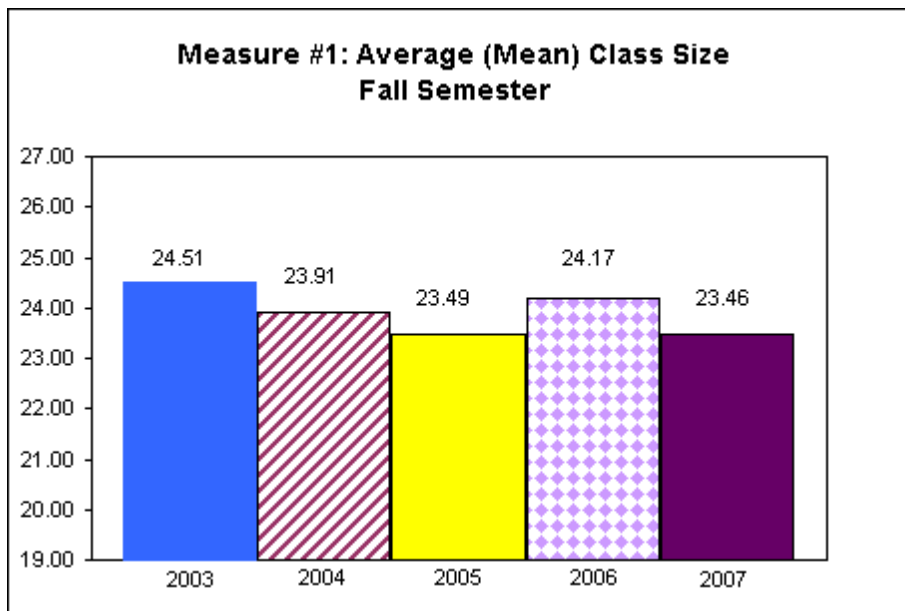
Fall Semesters	2003	2004	2005	2006	2007
Measure #1: Average (Mean) seats used per section made (1/5)*	22.06	21.43	21.12	19.52	20.97
Measure #2: Average (Mean) seats used per student (1/2)	2.59	2.71	2.85	2.76	2.76
Measure #3: % of seats used of the maximum seat capacity (1/3)	88.2%	89.6%	85.2%	80.7%	87.4%
Measure #4: % of sections made of those offered (5/4)	90.4%	86.3%	79.8%	81.9%	82.2%
Measure #5: % of sections made having <49% seats used (6/5)	19.6%	16.8%	16.8%	20.6%	15.4%
Measure #6: % of sections made that are at least 80% of the maximum seats capacity, but not at 100% (7/5)	21.0%	26.8%	23.4%	22.9%	25.5%
Measure #7: % of sections made that were at or exceeding 100% (8/5)	39.5%	34.6%	34.6%	31.4%	36.9%

*The numbers in parentheses refer to the indicators in the second table. For instance, measure #1 (1/5) is calculated by dividing (1) the # of seats used by (5) the # of sections made.

Fall Semesters	2003	2004	2005	2006	2007
1. Seats used	12509	12771	12458	11754	12686
2. Headcount Enrollment	4823	4705	4369	4259	4602
3. Maximum seats capacity	14186	14261	14616	14569	14512
4. Sections offered	627	691	739	735	736
5. Sections made	567	596	590	602	605
6. Sections made having <49% seats used	111	100	99	124	93
7. Sections made that are at least 80% of the maximum seats capacity, but not at 100%	119	160	138	138	154
8. Sections made that were at or exceeding 100%	224	206	204	189	223

Sources: Items 1,2, and 5 come from the frozen files of official college data maintained by the Department of Institutional Research. Items 3,4,6,7, and 8 come from the live data files that are obtained from the Datatel/Colleague database.

Credit Class Schedule Efficiency: Plant City



Institutional Measures of Schedule Efficiency

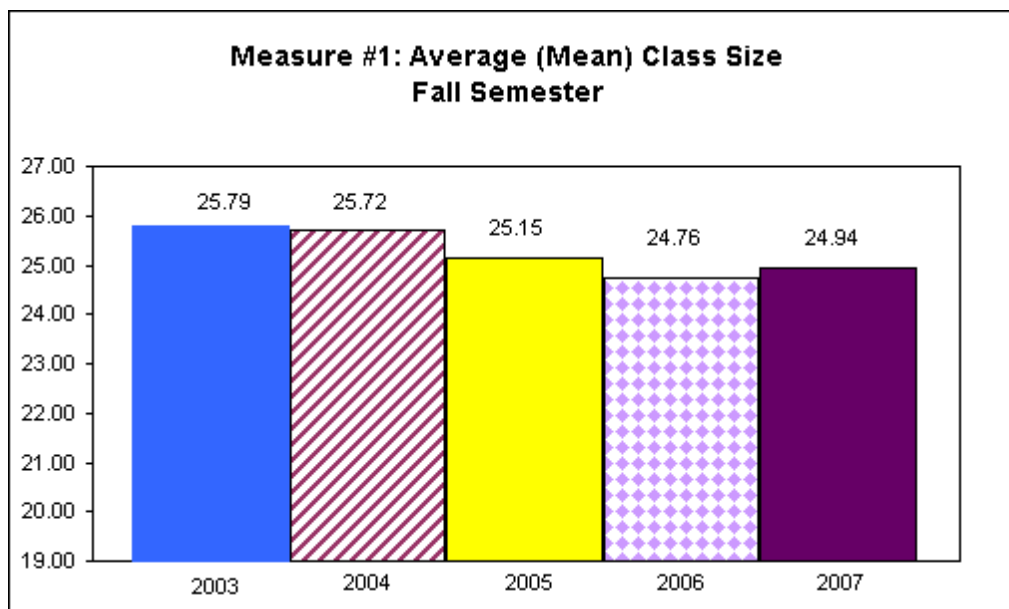
Fall Semesters	2003	2004	2005	2006	2007
Measure #1: Average (Mean) seats used per section made (1/5)*	24.51	23.91	23.49	24.17	23.46
Measure #2: Average (Mean) seats used per student (1/2)	2.67	2.68	2.65	2.68	2.63
Measure #3: % of seats used of the maximum seat capacity (1/3)	88.5%	85.3%	82.9%	82.3%	83.0%
Measure #4: % of sections made of those offered (5/4)	85.8%	83.1%	84.4%	86.6%	88.2%
Measure #5: % of sections made having <49% seats used (6/5)	10.2%	9.4%	7.7%	13.5%	14.6%
Measure #6: % of sections made that are at least 80% of the maximum seats capacity, but not at 100% (7/5)	21.7%	35.1%	35.8%	31.0%	22.5%
Measure #7: % of sections made that were at or exceeding 100% (8/5)	47.2%	28.6%	27.7%	33.3%	44.7%

*The numbers in parentheses refer to the indicators in the second table. For instance, measure #1 (1/5) is calculated by dividing (1) the # of seats used by (5) the # of sections made.

Fall Semesters	2003	2004	2005	2006	2007
1. Seats used	6226	5859	6107	6092	5936
2. Headcount Enrollment	2334	2185	2305	2270	2258
3. Maximum seats capacity	7035	6867	7367	7402	7151
4. Sections offered	296	295	308	291	287
5. Sections made	254	245	260	252	253
6. Sections made having <49% seats used	26	23	20	34	37
7. Sections made that are at least 80% of the maximum seats capacity, but not at 100%	55	86	93	78	57
8. Sections made that were at or exceeding 100%	120	70	72	84	113

Sources: Items 1,2, and 5 come from the frozen files of official college data maintained by the Department of Institutional Research. Items 3,4,6,7, and 8 come from the live data files that are obtained from the Datatel/Colleague database.

Credit Class Schedule Efficiency: Brandon



Institutional Measures of Schedule Efficiency

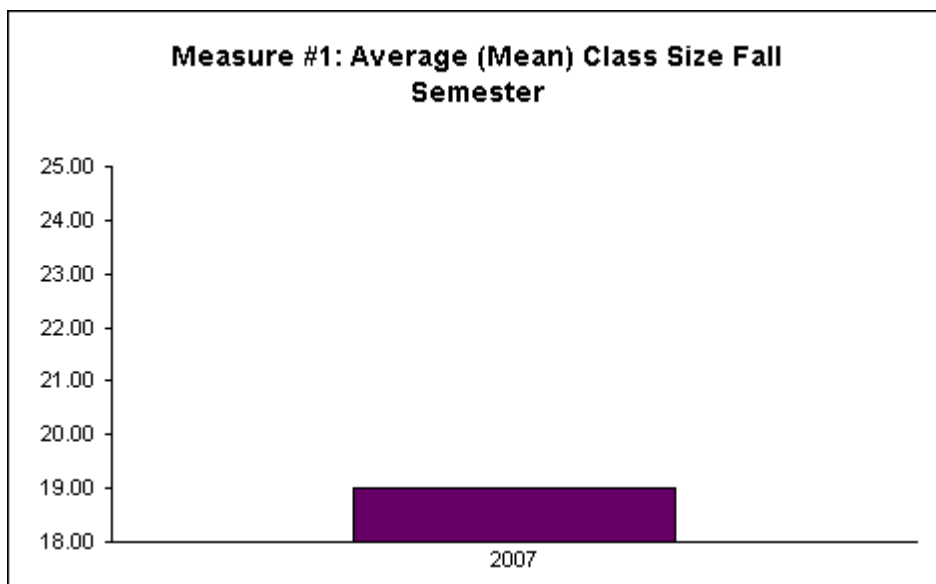
Fall Semesters	2003	2004	2005	2006	2007
Measure #1: Average (Mean) seats used per section made (1/5)*	25.79	25.72	25.15	24.76	24.94
Measure #2: Average (Mean) seats used per student (1/2)	2.90	2.98	2.94	3.04	3.06
Measure #3: % of seats used of the maximum seat capacity (1/3)	89.3%	89.1%	88.2%	86.6%	86.7%
Measure #4: % of sections made of those offered (5/4)	93.4%	95.3%	89.8%	89.4%	95.8%
Measure #5: % of sections made having <49% seats used (6/5)	9.2%	9.1%	9.1%	11.5%	13.2%
Measure #6: % of sections made that are at least 80% of the maximum seats capacity, but not at 100% (7/5)	26.3%	28.4%	33.6%	27.5%	25.8%
Measure #7: % of sections made that were at or exceeding 100% (8/5)	51.1%	50.1%	45.7%	49.2%	53.8%

*The numbers in parentheses refer to the indicators in the second table. For instance, measure #1 (1/5) is calculated by dividing (1) the # of seats used by (5) the # of sections made.

Fall Semesters	2003	2004	2005	2006	2007
1. Seats used	12870	13608	13758	14482	14792
2. Headcount Enrollment	4433	4560	4679	4770	4827
3. Maximum seats capacity	14415	15273	15592	16732	17060
4. Sections offered	534	555	609	654	619
5. Sections made	499	529	547	585	593
6. Sections made having <49% seats used	46	48	50	67	78
7. Sections made that are at least 80% of the maximum seats capacity, but not at 100%	131	150	184	161	153
8. Sections made that were at or exceeding 100%	255	265	250	288	319

Sources: Items 1,2, and 5 come from the frozen files of official college data maintained by the Department of Institutional Research. Items 3,4,6,7, and 8 come from the live data files that are obtained from the Datatel/Colleague database.

Credit Class Schedule Efficiency: Southshore



Institutional Measures of Schedule Efficiency

Fall Semesters	2007
Measure #1: Average (Mean) seats used per section made (1/5)*	19.00
Measure #2: Average (Mean) seats used per student (1/2)	2.44
Measure #3: % of seats used of the maximum seat capacity (1/3)	78.2%
Measure #4: % of sections made of those offered (5/4)	75.0%
Measure #5: % of sections made having <49% seats used (6/5)	20.8%
Measure #6: % of sections made that are at least 80% of the maximum seats capacity, but not at 100% (7/5)	50.0%
Measure #7: % of sections made that were at or exceeding 100% (8/5)	16.7%

*The numbers in parentheses refer to the indicators in the second table. For instance, measure #1 (1/5) is calculated by dividing (1) the # of seats used by (5) the # of sections made.

Fall Semesters	2007
1. Seats used	456
2. Headcount Enrollment	187
3. Maximum seats capacity	583
4. Sections offered	32
5. Sections made	24
6. Sections made having <49% seats used	5
7. Sections made that are at least 80% of the maximum seats capacity, but not at 100%	12
8. Sections made that were at or exceeding 100%	4

Sources: Items 1,2, and 5 come from the frozen data files that are the source for state data reporting. Items 3,4,6,7, and 8 come from the live data files that are obtained from Datatel collive database.