

HCC Registration Update - Summer 2008 (Term 08/SU)

Registration Activity: Final End-of-Term as of June 29, 2009

Campus	Term							Change		Annual		
	Earned FTE To Date	Target	% of Target	Over/Under Target	Same Time Last Year	% Dist.	Final Earned 07/SU	% of Final 07/SU	% Chg. from prev. report	% Chg. from prev. year	Annual Target	% of Annual Target
Dale Mabry	1,180	1,217	97.0%	-37	1,159	44.7%	1,159	101.8%	-1.8%	1.8%	8,994	13.1%
Ybor City	735	579	126.9%	156	551	27.8%	551	133.3%	0.3%	33.2%	3,461	21.2%
Plant City	196	195	100.5%	1	165	7.4%	165	118.7%	-1.3%	18.8%	1,861	10.5%
Brandon	484	450	107.6%	34	428	18.4%	428	113.2%	-1.2%	13.1%	3,386	14.3%
Southshore	43	11	388.2%	32	11	1.6%	11	388.2%	-2.1%	295.7%	145	29.4%
District	2,638	2,452	107.6%	186	2,315	100.0%	2,315	113.9%	-1.1%	14.0%	17,848	14.8%
YTD Actual Total:		2,638		Target	17,848		% YTD to Target		14.8%			
				Prior Year	16,998		% YTD to Prior Year		15.5%			

Detail FTE

	Summer 2008	Summer 2007
Ybor City HCC @ USF	4	6
Ybor City PSAV and CWE	150	113
Plant City MacDill AFB	38	40
Plant City Apprenticeship	0	0
Dale Mabry Apprenticeship	40	73
Distance Learning	378	276

Dual Enrollment FTE

	Summer 2008	Summer 2007
Dale Mabry	6	9
Ybor City	7	5
Plant City	6	2
Brandon	6	12
Southshore	2	0
Total	26	29

Location	Summer 2008			Summer 2007		
	Headcount (2)	Registration (1)		Headcount (2)	Registration (1)	
		Credit/Non-Credit	Community		Credit/Non-Credit	Community
Dale Mabry	5,913.1	7,420	228	5,716.9	6,777	135
Ybor City	4,312.8	3,318	444	3,623.8	3,113	393
Plant City	1,736.6	2,032	32	1,327.9	1,384	38
Brandon	2,701.5	4,314	247	2,546.4	4,063	342
Southshore	224.0	79	0	81.1	11	0
Not Designated	0.0	250	48	0.0	209	45
Total	14,888.0	17,413	999	13,296.1	15,557	953

Notes:

- 1) Registrations by Home Campus is a count of registration activity which may include students not actively enrolled in courses and not generating FTE.
- 2) Enrolled Headcount (Fractional) is an activity based count of FTE generating students actively enrolled in courses. Students attending multiple campuses will have partial credit (fractional) assigned to each campus the student attends.
- 3) Community headcount includes all students enrolled in "9000" level courses, and do not generate FTE.
- 4) This report conforms to the State Board of Education's rule 6A-14.076, "FTE Calculation for Community College Program Fund". This rule re-defines FTE as 30 credit hours for college credit courses. The previous rule, in effect since 1973, defined an FTE as 40 credit hours for college credit courses. The computation for non-college credit courses remains the same, 900 clock hours for each FTE.
- 5) Targets are based on end-of-term state data.
- 6) This report is expressed in terms of "base" FTE, college-credit and college prep course activity repeated three or more times by a student is not included.