

HCC Registration Update - Spring 2009 (Term 09/SP)

Registration Activity: Final End-of-Term as of June 29, 2009

Campus	Term							Change		Annual		
	Earned FTE To Date	Target	% of Target	Over/Under Target	Same Time Last Year	% Dist.	Final Earned 08/SP	% of Final 08/SP	% Chg. from prev. report	% Chg. from prev. year	Annual Target	% of Annual Target
Dale Mabry	3,892	3,797	102.5%	95	3,616	48.4%	3,616	107.6%	-1.9%	7.6%	8,994	100.5%
Ybor City	1,585	1,382	114.7%	203	1,317	19.7%	1,317	120.4%	0.2%	20.4%	3,461	109.8%
Plant City	875	781	112.0%	94	761	10.9%	761	114.9%	-1.2%	14.9%	1,861	107.8%
Brandon	1,391	1,445	96.2%	-54	1,376	17.3%	1,376	101.1%	-1.8%	1.1%	3,386	98.0%
Southshore	297	83	358.3%	214	79	3.7%	79	375.3%	-2.0%	275.3%	145	421.1%
District	8,040	7,488	107.4%	552	7,149	100.0%	7,149	112.5%	-1.4%	12.5%	17,848	105.2%
Y-T-D Actual Total:	18,775			Target	17,848		% YTD to Target		105.2%			
				Prior Year	16,998		% YTD to Prior Year		110.5%			

Detail FTE

		Spring 2009	Spring 2008
Ybor City	HCC @ USF	4	8
Ybor City	PSAV and Workforce	174	158
Plant City	MacDill AFB	94	89
Plant City	Apprenticeship	216	193
Dale Mabry	Apprenticeship	527	596
Distance Learning		629	529

Dual Enrollment FTE

		Spring 2009	Spring 2008
Dale Mabry		41	44
Ybor City		14	19
Plant City		18	17
Brandon		16	26
Southshore		9	1
Total		98	107

Location	Spring 2009			Spring 2008		
	Headcount (2)	Registration (1)		Headcount (2)	Registration (1)	
		Credit / Non-Credit	Community		Credit / Non-Credit	Community
Dale Mabry	11,469.6	13,247	175	10,627.1	12,109	196
Ybor City	6,480.0	4,701	428	6,546.4	5,217	499
Plant City	3,012.5	3,545	359	3,191.5	3,258	49
Brandon	4,815.6	6,920	67	5,015.1	7,179	439
Southshore	1,121.3	472	1	258.9	63	0
Other	0.0	0	0	0.0	0	0
Not Designated	0.0	255	21	0.0	391	89
Total	26,899.0	29,140	1,051	25,639.0	28,217	1,272

Notes:

- 1) Registrations by Home Campus is a count of registration activity which may include students not actively enrolled in courses and not generating FTE.
- 2) Enrolled Headcount (Fractional) is an activity based count of FTE generating students actively enrolled in courses. Students attending multiple campuses will have partial credit (fractional) assigned to each campus the student attends.
- 3) Community headcount includes all students enrolled in "9000" level courses, and do not generate FTE.
- 4) This report conforms to the State Board of Education's rule 6A-14.076, "FTE Calculation for Community College Program Fund". This rule re-defines FTE as 30 credit hours for college credit courses. The previous rule, in effect since 1973, defined an FTE as 40 credit hours for college credit courses. The computation for non-college credit courses remains the same, 900 clock hours for each FTE.
- 5) Targets are based on end-of-term state data.
- 6) This report is expressed in terms of "base" FTE, college-credit and college prep course activity repeated three or more times by a student is not included.