

FTE RECAP RY 2008-2009 - ENROLLMENT VS. PROJECTION

With Prior Year End-of-Term Comparison

CAMPUS DISCIPLINE AND TOTAL FTE

CAMPUS	ADVANCED & PROFESSIONAL		POST-SEC VOCATIONAL		COLLEGE PREP		EDUCATOR PREP		ALL CREDIT		APPRENTICE-POST-SEC ADULT VOC		CONTINUING WORKFORCE EDUCATION		ADULT BASIC EDUCATION		ALL NON-CREDIT		TOTAL FTE	TARGET FTE	% FOR TERM	CURR TO PRIOR	CHG IN DIR
TERM 08/SU - SUMMER 2008																							
Dale Mabry	683		327		109		15		1134		43		3		0		47		1180	1217	97%	21	Up
Prior	658	25	320	7	91	18	9	7	1078	56	77	(34)	4	(1)	0	0	81	(35)	1159				
Ybor City	319		146		73		0		538		124		26		46		196		735	579	127%	183	Up
Prior	234	85	129	18	64	9	0	0	426	112	87	38	26	0	13	33	125	71	551				
Plant City	144		26		19		0		188		0		8		0		8		196	195	100%	31	Up
Prior	116	28	27	(1)	16	2	0	0	159	29	0	0	6	2	0	0	6	2	165				
Brandon	374		23		43		30		471		0		14		0		14		484	450	108%	56	Up
Prior	339	36	25	(2)	33	10	19	11	416	55	0	0	13	1	0	0	13	1	429				
Southshore	37		0		6		0		43		0		0		0		0		43	11	388%	32	Up
Prior	10	27	0	0	1	5	0	0	11	32	0	0	0	0	0	0	0	0	11				
TOTAL	1557		522		249		45		2373		168		51		46		264		2638	2452	108%	323	Up
Prior	1356	201	501	21	205	45	27	17	2089	284	164	4	49	2	13	33	225	39	2315				
TERM 08/FA - FALL 2008																							
Dale Mabry	2140		680		512		18		3349		618		2		0		620		3969	3981	100%	178	Up
Prior	1995	145	626	54	503	9	15	3	3138	211	650	(32)	3	(1)	0	0	653	(33)	3791				
Ybor City	757		312		180		0		1248		148		36		48		231		1479	1500	99%	51	Up
Prior	710	47	287	25	186	(6)	0	0	1183	65	167	(19)	37	(1)	42	6	246	(14)	1428				
Plant City	487		126		83		0		696		228		13		0		241		936	885	106%	90	Up
Prior	429	58	111	14	72	11	0	0	612	83	209	19	25	(12)	0	0	234	7	846				
Brandon	1075		134		194		22		1424		0		18		0		18		1442	1492	97%	21	Up
Prior	1057	18	134	(1)	179	15	34	(12)	1404	20	0	0	17	1	0	0	17	1	1421				
Southshore	204		6		58		0		267		0		3		0		3		271	50	541%	223	Up
Prior	36	168	0	6	12	46	0	0	48	220	0	0	0	3	0	0	0	3	48				
TOTAL	4662		1256		1026		40		6984		993		72		48		1113		8097	7908	102%	563	Up
Prior	4226	436	1158	99	952	74	49	(10)	6385	599	1025	(32)	83	(11)	42	6	1150	(36)	7534				
TERM 09/SP - SPRING 2009																							
Dale Mabry	2130		709		491		25		3355		534		3		0		537		3892	3797	103%	276	Up
Prior	1921	210	635	74	445	46	12	13	3013	343	600	(66)	4	(1)	0	0	603	(67)	3616				
Ybor City	846		324		185		0		1355		129		45		56		230		1585	1382	115%	269	Up
Prior	695	151	276	48	166	19	0	0	1138	217	107	21	51	(6)	21	36	179	51	1317				
Plant City	456		115		69		0		640		216		18		0		234		875	781	112%	113	Up
Prior	384	72	110	5	55	14	0	0	549	91	193	24	20	(2)	0	0	212	22	761				
Brandon	1019		140		183		31		1373		0		18		0		18		1391	1445	96%	15	Up
Prior	1017	2	131	9	165	19	41	(10)	1353	20	0	0	23	(5)	0	0	23	(5)	1376				
Southshore	233		12		51		0		297		0		1		0		1		297	83	358%	218	Up
Prior	59	174	0	12	20	31	0	0	79	217	0	0	0	1	0	0	0	1	79				
TOTAL	4685		1300		979		56		7021		879		84		56		1019		8040	7488	107%	891	Up
Prior	4077	609	1152	148	851	128	53	3	6132	888	900	(21)	96	(12)	21	36	1017	3	7149				
TOTAL - REPORTING YEAR 2008-2009																							
Dale Mabry	4953		1716		1111		58		7838		1195		8		0		1203		9041	8995	101%	475	Up
Prior	4573	380	1581	135	1039	73	36	22	7229	610	1327	(132)	11	(3)	0	0	1338	(134)	8566				
Ybor City	1922		782		438		0		3142		401		107		150		657		3799	3461	110%	503	Up
Prior	1639	283	692	90	416	22	0	0	2747	395	361	40	114	(7)	76	75	550	108	3296				
Plant City	1087		267		170		0		1524		444		39		0		483		2007	1861	108%	235	Up
Prior	929	158	248	19	143	27	0	0	1320	204	401	43	51	(12)	0	0	452	31	1772				
Brandon	2469		296		420		82		3268		0		49		0		49		3317	3387	98%	92	Up
Prior	2413	56	290	6	376	44	94	(11)	3173	95	0	0	52	(3)	0	0	52	(3)	3225				
Southshore	474		18		115		0		607		0		4		0		4		611	144	424%	473	Up
Prior	105	369	0	18	33	82	0	0	138	469	0	0	0	4	0	0	0	4	138				
TOTAL	10905		3079		2254		140		16378		2040		207		150		2397		18775	17848	105%	1777	Up
Prior	9659	1246	2811	268	2007	247	130	11	14606	1771	2089	(48)	227	(21)	76	75	2391	5	16998				

Notes:

- 1) Data sourced from final end-of-year state submitted data.
- 2) State base FTE reported, college credit and prep repeats are excluded.
- 3) The data for this report contains decimals that are not displayed, totals round to the nearest whole number.