

President's FTE Targets for 2009-10

July 2009

No increase over 2008-2009 end-of-year base FTE

Targets by Campus and Term

Campus	Year End	Summer	Fall	Spring	Total Year	Annual Gain	
						FTE	% FTE
Dale Mabry	2008-09 FTE	1,180	3,969	3,892	9,041		
	2009-10 Target	1,180	3,969	3,892	9,041	0	0.0%
Ybor City	2008-09 FTE	735	1,479	1,585	3,799		
	2009-10 Target	735	1,479	1,585	3,799	0	0.0%
Plant City	2008-09 FTE	196	936	875	2,007		
	2009-10 Target	196	936	875	2,007	0	0.0%
Brandon	2008-09 FTE	484	1,442	1,391	3,317		
	2009-10 Target	484	1,442	1,391	3,317	0	0.0%
Southshore	2008-09 FTE	43	271	297	611		
	2009-10 Target	43	271	297	611	0	0.0%
Total	2008-09 FTE	2,638	8,097	8,040	18,775		
	2009-10 Target	2,638	8,097	8,040	18,775	0	0.0%

Notes:

- 1) 2008-09 base FTE as of final end-of-term, July 2009.
- 2) Base FTE excludes college credit and college prep courses repeated more than twice and not waived.
- 3) Totals may be affected by rounding.