

HCC Registration Update - Summer 2009 (Term 09/SU)

Registration Activity through: August 14, 2009 Last Day of Classes

| Campus | Term | | | | | | | Change | | Annual | | |
|-------------------|--------------------|--------|-------------|-------------------|---------------------|---------|---------------------|------------------|--------------------------|------------------------|---------------|--------------------|
| | Earned FTE To Date | Target | % of Target | Over/Under Target | Same Time Last Year | % Dist. | Final Earned 08/SU | % of Final 08/SU | % Chg. from prev. report | % Chg. from prev. year | Annual Target | % of Annual Target |
| Dale Mabry | 1,266 | 1,180 | 107.3% | 86 | 1,202 | 43.6% | 1,180 | 107.3% | 0.0% | 5.4% | 9,041 | 14.0% |
| Ybor City | 767 | 735 | 104.3% | 32 | 732 | 26.4% | 735 | 104.3% | 0.2% | 4.7% | 3,799 | 20.2% |
| Plant City | 209 | 196 | 106.4% | 13 | 198 | 7.2% | 196 | 106.4% | 0.0% | 5.1% | 2,007 | 10.4% |
| Brandon | 528 | 484 | 109.1% | 44 | 490 | 18.2% | 484 | 109.1% | 0.0% | 7.7% | 3,317 | 15.9% |
| Southshore | 128 | 43 | 298.3% | 85 | 44 | 4.4% | 43 | 298.3% | 0.0% | 194.2% | 611 | 21.0% |
| District | 2,902 | 2,638 | 110.0% | 264 | 2,667 | 100.0% | 2,638 | 110.0% | 0.1% | 8.7% | 18,775 | 15.5% |
| YTD Actual Total: | | 2,902 | | Target | 18,775 | | % YTD to Target | | 15.5% | | | |
| | | | | Prior Year | 18,775 | | % YTD to Prior Year | | 15.5% | | | |

Detail FTE

| | Summer 2009 | Summer 2008 |
|---------------------------|-------------|-------------|
| Ybor City HCC @ USF | 6 | 4 |
| Ybor City PSAV and CWE | 153 | 138 |
| Plant City MacDill AFB | 47 | 38 |
| Plant City Apprenticeship | 0 | 0 |
| Dale Mabry Apprenticeship | 1 | 40 |
| Distance Learning | 434 | 384 |

Dual Enrollment FTE

| | Summer 2009 | Summer 2008 |
|------------|-------------|-------------|
| Dale Mabry | 9 | 5 |
| Ybor City | 11 | 6 |
| Plant City | 6 | 7 |
| Brandon | 10 | 5 |
| Southshore | 4 | 2 |
| Total | 40 | 25 |

| Location | Summer 2009 | | | Summer 2008 | | |
|----------------|--------------------------|-----------------------------|-----------|--------------------------|-----------------------------|-----------|
| | Headcount ⁽²⁾ | Registration ⁽¹⁾ | | Headcount ⁽²⁾ | Registration ⁽¹⁾ | |
| | | Credit/Non-Credit | Community | | Credit/Non-Credit | Community |
| Dale Mabry | 6,242.4 | 7,959 | 81 | 5,916.5 | 7,372 | 186 |
| Ybor City | 4,669.7 | 3,432 | 161 | 4,186.8 | 3,263 | 294 |
| Plant City | 1,158.2 | 2,091 | 287 | 1,688.5 | 1,926 | 26 |
| Brandon | 2,803.3 | 4,453 | 48 | 2,717.0 | 4,336 | 233 |
| Southshore | 674.3 | 367 | 1 | 211.2 | 57 | 0 |
| Not Designated | 0.0 | 226 | 8 | 0.0 | 257 | 44 |
| Total | 15,547.9 | 18,528 | 586 | 14,720.0 | 17,211 | 783 |

Notes:

- 1) Registrations by Home Campus is a count of registration activity which may include students not actively enrolled in courses and not generating FTE.
- 2) Enrolled Headcount (Fractional) is an activity based count of FTE generating students actively enrolled in courses. Students attending multiple campuses will have partial credit (fractional) assigned to each campus the student attends.
- 3) Community headcount includes all students enrolled in "9000" level courses, and do not generate FTE.
- 4) This report conforms to the State Board of Education's rule 6A-14.076, "FTE Calculation for Community College Program Fund". This rule re-defines FTE as 30 credit hours for college credit courses. The previous rule, in effect since 1973, defined an FTE as 40 credit hours for college credit courses. The computation for non-college credit courses remains the same, 900 clock hours for each FTE.
- 5) The District total includes FTE from TCTC taught at the District Administrative Offices. included.