

HCC Registration Update - Fall 2009 (Term 09/FA)

Registration Activity through: September 2, 2009 - Last Daily Report #23

Campus	Term						Change		Annual			
	Earned FTE To Date	Target	% of Target	Over/Under Target	Same Time Last Year	% Dist.	Final Earned 08FA	09/FA % of Final 08/FA	% Chg. from prev. report	% Chg. from prev. year	Annual Target	% of Annual Target
Dale Mabry	4,051	3,969	102.1%	82	3,573	46.9%	3,969	102.1%	0.1%	13.4%	9,041	58.8%
Ybor City	1,542	1,479	104.3%	63	1,301	17.9%	1,479	104.3%	0.0%	18.5%	3,799	60.8%
Plant City	980	936	104.7%	44	855	11.4%	936	104.7%	-0.1%	14.6%	2,007	59.2%
Brandon	1,519	1,442	105.3%	77	1,435	17.6%	1,442	105.3%	-0.1%	5.8%	3,317	61.7%
Southshore	538	271	198.5%	267	270	6.2%	271	198.5%	-0.3%	98.9%	611	109.0%
District	8,632	8,097	106.6%	535	7,435	100.0%	8,097	106.6%	0.0%	16.1%	18,775	61.4%
Y-T-D Actual Total:	11,534			Target	18,775							
				Prior Year	18,775							
							% YTD to Target		61.4%			
							% YTD to Prior Year		61.4%			

Detail FTE

	Fall 2009	Fall 2008
Ybor City HCC @ USF	10	18
Ybor City PSAV and Workforce	83	47
Plant City MacDill AFB	117	108
Plant City Apprenticeship	170	171
Dale Mabry Apprenticeship	342	224
Distance Learning	716	574

Dual Enrollment FTE

	Fall 2009	Fall 2008
Dale Mabry	19	10
Ybor City	8	7
Plant City	13	4
Brandon	21	8
Southshore	10	5
Total	70	33

Location	Fall 2009			Fall 2008		
	Headcount (2)	Registration (1)		Headcount (2)	Registration (1)	
		Credit / Non-Credit	Community		Credit / Non-Credit	Community
Dale Mabry	11,940.8	14,480	11	10,847.3	13,043	37
Ybor City	5,135.1	3,832	10	4,630.3	3,609	12
Plant City	2,816.4	3,204	54	2,450.5	2,701	2
Brandon	5,017.0	7,621	5	4,823.9	7,196	10
Southshore	1,679.0	838	0	893.0	295	0
Not Designated	-	207	18	0.0	246	5
Total	26,588.3	30,182	98	23,645.0	27,090	66

Notes:

- 1) Registrations by Home Campus is a count of registration activity which may include students not actively enrolled in courses and not generating FTE.
- 2) Enrolled Headcount (Fractional) is an activity based count of FTE generating students actively enrolled in courses. Students attending multiple campuses will have partial credit (fractional) assigned to each campus the student attends.
- 3) Community headcount includes all students enrolled in "9000" level courses, and do not generate FTE.
- 4) This report conforms to the State Board of Education's rule 6A-14.076, "FTE Calculation for Community College Program Fund". This rule re-defines FTE as 30 credit hours for college credit courses. The previous rule, in effect since 1973, defined an FTE as 40 credit hours for college credit courses. The computation for non college credit courses remains the same, 900 clock hours for each FTE. Totals may be affected by rounding.
- 5) The District total includes FTE from TCTC taught at the District Administrative Offices.
- 6) FTE for targets and final 08/FA expressed in terms of state base FTE, college credit and college prep courses repeated by a student more than twice are not included.
- 7) Totals may be affected by rounding.