

# HCC Registration Update - Fall 2008 (Term 08/FA)

Registration Activity: Final End-of-Term as of June 29, 2009

Campus	Term						Change		Annual			
	Earned FTE To Date	Target	% of Target	Over/Under Target	Same Time Last Year	% Dist.	Final Earned 07/FA	08/FA % of Final 07/FA	% Chg. from prev. report	% Chg. from prev. year	Annual Target	% of Annual Target
Dale Mabry	3,969	3,981	99.7%	-12	3,791	49.0%	3,791	104.7%	-1.1%	4.7%	8,994	57.3%
Ybor City	1,479	1,500	98.6%	-21	1,428	18.3%	1,428	103.6%	-0.1%	3.6%	3,461	64.0%
Plant City	936	885	105.8%	51	846	11.6%	846	110.7%	-1.2%	10.7%	1,861	60.8%
Brandon	1,442	1,492	96.6%	-50	1,421	17.8%	1,421	101.5%	-1.7%	1.5%	3,386	56.9%
Southshore	271	50	541.0%	221	48	3.3%	48	565.4%	-2.2%	465.4%	145	216.0%
District	8,097	7,908	102.4%	189	7,534	100.0%	7,534	107.5%	-1.1%	7.5%	17,848	60.1%
Y-T-D Actual Total:	10,735			Target	17,848			% YTD to Target	60.1%			
				Prior Year	16,998			% YTD to Prior Year	63.2%			

## Detail FTE

	Fall 2008	Fall 2007
Ybor City HCC @ USF	18	23
Ybor City PSAV and Workforce	184	204
Plant City MacDill AFB	111	102
Plant City Apprenticeship	228	209
Dale Mabry Apprenticeship	612	646
Distance Learning	571	463

## Dual Enrollment FTE

	Fall 2008	Fall 2007
Dale Mabry	46	47
Ybor City	10	20
Plant City	20	22
Brandon	12	20
Southshore	7	1
Total	95	109

Location	Fall 2008			Fall 2007		
	Headcount (2)	Registration (1)		Headcount (2)	Registration (1)	
		Credit / Non-Credit	Community		Credit / Non-Credit	Community
Dale Mabry	11,418.6	13,991	341	11,172.7	13,058	168
Ybor City	5,930.2	4,742	477	6,148.5	5,122	448
Plant City	3,396.2	3,593	75	3,248.4	3,180	44
Brandon	5,016.1	7,414	167	5,127.8	7,683	454
Southshore	1,005.9	392	1	187.7	64	0
Not Designated	0.0	266	37	0.0	330	56
Total	26,767.0	30,398	1,098	25,885.1	29,437	1,170

## Notes:

- 1) Registration by Home Campus is a count of registration activity which may include students not actively enrolled in courses and not generating FTE.
- 2) Enrolled Headcount (Fractional) is an activity based count of FTE generating students actively enrolled in courses. Students attending multiple campuses will have partial credit (fractional) assigned to each campus the student attends.
- 3) Community headcount includes all students enrolled in "9000" level courses, and do not generate FTE.
- 4) This report conforms to the State Board of Education's rule 6A-14.076, "FTE Calculation for Community College Program Fund". This rule re-defines FTE as 30 credit hours for college credit courses. The previous rule, in effect since 1973, defined an FTE as 40 credit hours for college credit courses. The computation for non-college credit courses remains the same, 900 clock hours for each FTE.
- 5) Targets are based on end-of-term state data.
- 6) This report is expressed in terms of "base" FTE, college-credit and college prep course activity repeated three or more times by a student is not included.