

2009-2011 Ybor City Unit Objectives

Ybor City Campus President

- *Create a Center for Development and Leadership* to provide staff an intentional and structured way to improve job skills, enhance job performance, and provide career opportunities.
- *Create a Faculty Resource Center* to provide part-time and full-time faculty with a place to gain instructional support and assistance in better utilizing technology to improve student teaching and learning; provide access to phones, computers, copiers, and teaching resources and materials.
- *Create a Student Success Center* to serve as a centralized location to provide information, workshops, tutoring, learning support labs (EAP, math, reading, and writing, computers) to students.
- *Create an administrative level Academic Assistant to the Campus President position* responsible for assisting the Campus President with developing and implementing special academic projects, programs, and performing other administrative duties as assigned.
- *Increase the efficiency of space utilization and allocation of classrooms* so that classroom and lab spaces will be scheduled 10% more in Fall 2010 than was actually used in Fall 2008.

Academic Affairs – Associate in Arts Programs

- Review, revision, development, expansion, and promotion of the visual and performing arts program offerings.
- Provide the physical, technological, and human resources to enable high quality library services in support of enhancing student success at the Ybor Campus.
- Increase enrollments in the associate in arts degree programs at the Ybor Campus, with particular focus on alternative delivery methods.
- Improve student success and retention in developmental (prep) courses.

Associate in Science and Technical Programs

- Create a minimum of two new workforce technical programs at the Columbus site.
- To begin classes in the Automotive PSAV program.

Criminal Justice Institute

- Implement a marketing plan developed by the International Business Program that is designed to recruit more qualified applicants for entry into the law enforcement training program.
- Construction of a new public safety training center at the 5610 E. Columbus site. The new public safety training center will include the renovation of the existing building on the site to add space for classrooms, administrative offices, storage rooms, locker rooms and multi-purpose training rooms. The new public safety training center will also include construction of a driving range and road course, mock city, and physical conditioning obstacle course.

Early Childhood Management

- Provide opportunities for electronic access to instructional delivery in early childhood education.
- To build a community reputation for excellence in education and quality care for children ages 0-8.

Fire Science

- To provide greater flexibility and enhance access to the Fire Science Program by offering a majority of classes via web-based applications.
- Implement a college credit certificate program to show completers in Fire Science.

Legal Assisting

- Due to the increased number of students enrolling in the paralegal program and the necessity to hire approximately 7 to 9 adjunct faculty each academic term to teach the paralegal courses, another fulltime faculty position should be created to assist in the delivery of paralegal courses.
- Develop and implement an electronic exit survey that graduating paralegal students will complete. This survey information will allow us to do periodic follow-ups with graduates and their employment into the profession.

Office Administration

- Advertise the Medical Billing Program. Redo Office Administration website and brochures.
- Add a representative to the Office Administration Advisory Committee from the Medical Insurance community. Solicit recommendations from the Office Administration Advisory Committee to review job trend reports and make changes in the curriculum where appropriate. Determine which course offerings could be delivered through blended or online learning.

Postsecondary Adult Vocational (PSAV) Certificate

- To incorporate new curriculum as defined by Legislative changes in Florida State Statutes and The Florida Administrative Code with respect to new course content and update of current content and equipment.

Radio & Television Broadcast Programming

- To increase student enrollment.

Student Services

- Complete construction of the new Student Services building.
- Fully implement the new student process flow within one year of occupancy of the new building.

- Use technology in the new student service building to leverage staff resources, enhance efficiency, and provide greater access to services for students.