



*Copies to: Dave, Bonnie, Larry*

Encumbrance Authorization Number 00:0506 00292

PRESIDENT'S OFFICE  
AUG 15 AM 9:36

ENCUMBRANCE AUTHORIZATION FOR PUBLIC EDUCATION CO&DS TRUST FUND

Receiving Agency Name HILLSBOROUGH COMMUNITY COLLEGE  
Fund Name PECO  
Agency Number 210 Date of Issuance 07/26/05

Capital outlay from the aboved named fund maintained within the Public Education CO&DS Trust Fund have been allocated to your agency by the State Board of Education for project(s) approved by the legislature. Encumbrances authorized by the Office of Educational Facilities are herein identified as follows:

PROJECT(S)			APPLICATION(S)				Amount Approved
Project Identification			School/Building		E X P	P h a s e	
No.	Name	Year	Parcel	No.			Name
A983	GEN/REN/REMOD/ETC.	0506			GENERAL RENOVATIONS	75	1,629,225.00 ✓
B989	ADJ LAND ACQ	0506			LAND ACQ.	10	2,000,000.00 ✓
C393	R/R YBOR CITY	0506			REM/REN YBOR CITY	75	3,644,000.00 ✓
C394	R/R PLANT CITY CAMPUS	0506			REM/REN PLANT CITY	75	3,054,218.00 ✓
O407	REM,REN,MAINT,REP & SITE IMPRV	0506			RENOVATION & REPAIR	60	455,676.00 ✓
<p><b>RECEIVED</b> <b>AUG 29 2005</b> <b>DIRECTION OF BUDGET &amp; DISBURSEMENTS</b></p>							
<b>Total Amount of Encumbrances Authorized</b>							<b>10,783,119.00 ✓</b>

Contracts may be awarded immediately by your agency from the PROJECT(S) indicated for only the APPLICATION(S) specified, and not to exceed the amounts listed. This does not include previous authorizations that might have been issued for the same project(s) or application(s). Interest earned from agency investment of PECO funds on any project may be expended within its approved applications in addition to amount(s) this Office has authorized for encumbrance on that project. Increases or decreases in encumbrance authority in equal amounts between various applications of a project may be authorized. However, an Encumbrance Authorization for a project within a singular application cannot be decreased below the amount disbursed until the excess amount is returned to the Office. Requests for increases and decreases in the amount authorized for encumbrance should be submitted monthly to the Office on the proper encumbrance request form.

A disbursement of PECO funds for the above authorizations may be obtained each month in sufficient amount to meet projected expenditures for the following month. Request for such disbursements shall be submitted to the Office on the proper form to be received no later than the tenth of each month. Each agency will receive the current forms from the Office at the end of each month, and they must be completed and returned even if no disbursements are necessary.

Approved by:

*Jeanine Blomberg*  
\_\_\_\_\_  
Jeanine Blomberg, Chief of Staff

7-26-05  
Effective Date

**FLORIDA COMMUNITY COLLEGES SYSTEM  
2005-2008 CAPITAL OUTLAY PROJECT LIST REQUEST  
Comparison with Conference Committee Bill for 2005-06, before Governor's Vetoes**

2005 FCCS No.	COLLEGE	PROJECT DESCRIPTION	FCCS PROJECT AMOUNT REQUESTED	CONFERENCE COMMITTEE PROJECT AMOUNT	INCREASE (DECREASE) FCCS List
PROJECTS FOR 2005-06					
			Request 2005-06	Request 2005-06	
05-1	BREV	Gen ren/rem, Fac's 4 Cocoa & 5-6 Melbourne, site improvements	\$3,005,487	\$3,005,487	\$0
04-47B	BREV	Rem/rem Tech Bldg Fac 17 - Cocoa	1,421,174	1,421,174	0
05-2	BROW	Gen ren/rem, HVAC,fire alarm sys,ADA,roofs,Bldgs 3-31,site imprv	3,507,518	3,507,518	0
04-34B	BROW	Major Ren/Rem, Fire Alarms,Failing HVAC,UG Utilities M complete	2,000,000	2,000,000	0
04-43B	BROW	Rem/rem Clsrms/Labs in Bldgs 50 & 51 - North partial	3,510,009	3,510,009	0
05-32	BROW	Rem/rem Library Bldg 72 to Clsrms/Labs - South partial	1,015,049	1,015,049	0
04-56B	BROW	Clsrms/Labs/Stu Svcs w/City -Town Ctr - Miramar complete (ce)	1,080,000	1,080,000	0
05-3	CFLA	Gen ren/rem, HVAC,mech/elec,ADA,roofs,EMS,site imprv	978,474	978,474	0
05-4	CHIP	Gen ren/rem, telcom sys,utilities,road,site imprv, Bldg 410	788,445	788,445	0
05-124	CHIP	Replacement/Performing Arts Bldg 600 for life safety and structural problems - Main partial (spc)	0	3,500,000	3,500,000
02-39D	CHIP	Rem/rem Bldg 100 Admin/Stu Svcs w/addition	200,000	200,000	0
05-51	CHIP	Adjacent land acq & road development - Main (spc)	500,000	500,000	0
05-5	DAYT	Gen ren/rem, undergrd utilities,site imprv, thermal storage Fac	2,406,888	2,406,888	0
05-40	DAYT	Hospitality Mgt Bldg w/local match - Main partial (spc)	1,005,321	1,005,321	0
05-6	EDIS	Gen ren/rem, energy mgt,Bldgs sys renewal,utilities,road,site imprv	1,316,815	1,316,815	0
05-34	EDIS	Rem/rem Clsrms/Labs Bldgs - Lee & Collier partial	1,300,000	1,300,000	0
04-68B	FJAX	Clsrms/Labs/Commerce Education Ctr - Cecil complete (ce)	9,542,950	9,542,950	0
05-7	FJAX	Gen ren/rem, ADA,HVAC,lights,utilities,roofs,floors,site imprv	3,743,606	3,743,606	0
02-33D	FJAX	Rem/rem Stu Svcs & Bldgs A,B,C,D& F Clsrms/Labs-Kent	2,404,379	2,404,379	0
02-37D	FJAX	Rem/rem Bldgs A,B,C,D,E,&K Clsrms/Labs/Sup Svcs-N	4,716,495	4,716,495	0
04-38B	FJAX	Rem/rem Bldgs A, Mainstreet & URC - Downtown partial	3,446,377	3,446,377	0
04-51B	FJAX	Rem/rem New space - Deerwood partial	3,497,880	3,497,880	0
05-48	FJAX	Land & facilities acq - Downtown & Deerwood (spc)	1,000,000	1,000,000	0
05-8	FKEY	Gen ren/rem, chiller Bldg,EMS,telecom,HVAC,dive lagoon,site imprv	471,478	471,478	0
05-9	GULF	Gen ren/rem, HVAC,Health Sci Labs,security sys, site imprv	1,132,424	1,132,424	0
05-36	GULF	Rem/rem Technology Bldg w/Tech Lab additions - Main partial	420,000	420,000	0
05-45	GULF	Adjacent land acquisition - Main (spc)	666,309	2,000,000	1,333,691
05-10	HILL	Gen ren/rem, HVAC,ADA,utilities,comm&security sys,site imprv	1,629,225	1,629,225	0
*04-44B	HILL	Rem/rem Admin, Crim Jus,Arts Bldgs - Ybor City partial	3,644,000	3,644,000	0
*04-46B	HILL	Rem/rem Admin/Science/Stu Svcs Bldgs - Plant City partial	3,054,218	3,054,218	0
*05-47	HILL	Land & facilities acquisition - Collegewide partial (spc)	2,000,000	2,000,000	0
05-11	INDR	Gen ren/rem, roofs,ADA,HVAC,utilities,alarms,site imprv	1,430,365	1,430,365	0
04-40B	INDR	Rem/rem Clsrms/Labs Bldgs 1,3,5,6,10,12,18,20,22-Main partial	5,150,000	5,150,000	0
05-46	INDR	Adj land acq - Main,Chastain (spc)	1,000,000	1,000,000	0
05-57	INDR	Public Services Bldg - Main partial (spc)	1,850,000	1,850,000	0
05-12	LCTY	Gen ren/rem, HVAC,roofs,fire&sec sys,utilities,road,site imprv	997,392	997,392	0
04-32B	LCTY	Major Ren/Rem, Failing HVAC,Underground Utilities partial	2,000,000	2,000,000	0
04-53B	LCTY	Rem/rem old Voc Bldgs 16-18 & 21 to Clsrms - Main partial	2,125,000	2,125,000	0
05-13	LSUM	Gen ren/rem, ADA,HVAC,comm sys,roofs,site imprv	754,000	754,000	0
04-45B	LSUM	Rem/rem Admin.& Liberal Arts Bldgs - Main	804,156	804,156	0
05-30	LSUM	Rem/rem Math-Sci Bldg 5 & Corprate Training Bldg - Main partial	539,445	539,445	0
05-14	MANA	Gen ren/rem, utilities,water sys,HVAC,roofs,soffits,ADA,site imprv	1,522,107	1,522,107	0
05-37	MANA	Rem/rem Clsrms/Labs Graphic Tecnology/Arts Bldg 10-Main partial	258,024	2,908,406	2,650,382

FY 05/06

Sum of the digits

10% SAFETY  
45,568.00

90% 410,108.00

FLORIDA COMMUNITY COLLEGE SYSTEM

MAINTENANCE, REPAIR, RENOVATIONS AND REMODELING FUNDING

From results of PECO Estimating Conference 3/7/05

BASED ON SUM-OF-THE-DIGITS FORMULA - 11/17/04

<u>COLLEGE</u>	<u>COLLEGE SHARE</u> %	<u>COLLEGE SHARE</u> \$
BREVARD	6.55169988468	\$1,272,934
BROWARD	7.59864835848	1,476,346
CENTRAL FLA	1.99435755758	387,485
CHIPOLA	1.56727396494	304,507
DAYTONA	3.60254230087	699,940
EDISON	2.72677978746	529,788
FLA CC @ JAX	7.83568756370	1,522,400
FLORIDA KEYS	0.56938280615	110,626
GULF COAST	1.34755580787	261,817
*HILLSBOROUGH	2.34533172871	455,676
INDIAN RIVER	2.61529231826	508,127
LAKE CITY	1.45627232841	282,940
LAKE-SUMTER	1.04641418881	203,308
MANATEE	2.95867257102	574,842
MIAMI-DADE	15.85822297151	3,081,102
NORTH FLORIDA	0.66414375022	129,037
OKALOOSA-WALTON	2.08280791489	404,670
PALM BEACH	5.89104339168	1,144,574
PASCO-HERNANDO	1.26804031950	246,368
PENSACOLA	4.73204173515	919,391
POLK	2.39082845328	464,515
ST JOHNS RIVER	1.59137309921	309,189
ST PETERSBURG	7.36665605124	1,431,272
SANTA FE	3.05906838847	594,348
SEMINOLE	2.67145117135	519,038
SOUTH FLORIDA	1.27310293175	247,352
TALLAHASSEE	2.50104830514	485,930
VALENCIA	4.43426034967	861,535
	-----	-----
	100.0000000000	\$19,429,057

410,108 repairs  
45,568 safety

**FLORIDA COMMUNITY COLLEGES SYSTEM  
2006-2009 CAPITAL OUTLAY PROJECT LIST REQUEST**

2006 FCCS No.	COLLEGE	PROJECT DESCRIPTION	PROJECT AMOUNT REQUESTED
<u>PROJECTS FOR 2006-07</u>			
PRIOR YEAR OBLIGATION: (new construction)			Request 2006-07
01-WF14D	MIAM	Environmental(Env) Science(Sci)/Criminal Justice(CJ)Science Lab Facility Building (Bldg) Phase (Ph) II w/chiller,cooling tower & new utilities lines - N complete construction & equipment (ce)	\$7,039,267
01-63F	SEMI	WF/Classrooms (Clsrms),Technical (Tech) Labs Bldg w/land - I-4 Heathrow Special Purpose (SP) Center (Ctr.) complete (ce)	3,259,322
02-54D	PALM	Clsrms/Labs Humanities(Hum) Bldg - South complete (ce)	2,327,980
02-61D	SEMI	Clsrms/Labs/Stu Svcs w/land Ph I - Altamonte Ctr. complete (ce)	5,163,732
02-62E	PASC	Clsrms/Labs/University Center w/Library addition complete (ce)	1,800,000
03-45C	HILL	Clsrms/Lab/Stu Services(Svcs) Bldgs - Southshore complete (spce)	3,074,998
04-68C	FJAX	Clsrms/Labs/Commerce Education Ctr - Cecil complete (ce)	1,333,020
04-69C	SANF	WF/Nursing/Health Science Bldg - Main complete (ce)	1,422,043
04-70C	NFLA	Sci Labs Replacement/Env condition w/infrastructure complete (ce)	2,645,943
05-56B	PASC	Clsrms/Labs/Sup Svcs - Spring Hill partial (sc)	3,702,994
05-57B	INDR	Public Services Bldg - Main partial (ce)	20,060,002
05-58B	VALE	Allied Health Bldg 10 - West partial (ce)	8,474,843
05-59B	PALM	Sci Bldg Ph II,Scripps Sup Facility-Palm Bch Gardens complete (ce)	6,303,613
Total Obligations			\$66,607,757
RENOVATION: (includes associated remodeling, maintenance repair and site improvements)			Request 2006-07
06-1	BREV	Gen ren/rem, Fac's 4 Cocoa & 5-6 Melbourne, site improvements	\$5,129,793
06-2	BROW	Gen ren/rem, HVAC,fire alarm sys,ADA,roofs,Bldgs 8,60,62,site imprv	5,999,043
06-3	CFLA	Gen ren/rem, HVAC,mech/elec,ADA,roofs,EMS,Bldg. 4,site imprv	1,660,139
06-4	CHIP	Gen ren/rem, telecom sys,utilities,Bldgs 300 & 1300,site imprv	1,228,749
06-5	DAYT	Gen ren/rem, undergrd utilities,Bldgs 220 & 330,site imprv	2,501,764
06-6	EDIS	Gen ren/rem, energy mgt,Bldgs sys renewal,utilities,site imprv	2,150,561
06-7	FJAX	Gen ren/rem, ADA,HVAC,lights,utilities,roofs,roads,site imprv	6,307,034
06-8	FKEY	Gen ren/rem, chiller Bldg,EMS,telecom,HVAC,Marine Lab,site imprv	458,553
06-9	GULF	Gen ren/rem, HVAC,utilities,security sys,roofs,roads,site imprv	2,620,788
06-10	HILL	Gen ren/rem, HVAC,ADA,utilities,comm&security sys,roads,site imprv	1,913,020
06-11	INDR	Gen ren/rem, roofs,HVAC,utilities,comm sys,alarms,site imprv	2,084,566
06-12	LCTY	Gen ren/rem, HVAC,roofs,fire&sec sys,utilities,site imprv	1,166,315
06-13	LSUM	Gen ren/rem, ADA,HVAC,comm sys,chiller,roads,roofs,site imprv	2,233,016
06-14	MANA	Gen ren/rem, utilities,water sys,HVAC,roofs,soffits,ADA,site imprv	2,266,515
06-15	MIAM	Gen ren/rem - collegewide	12,508,904
06-16	NFLA	Gen ren/rem, HVAC,utilities,comm sys,roofing,ADA,site imprv	532,184
06-17	OKAL	Gen ren/rem, utilities,fire alarm sys,parking,safety,elec,site imprv	1,735,767
06-18	PALM	Gen ren/rem, EMS,roofs,parkg,utilities,safety,alarms,HVAC,lights,rds	4,368,453
06-19	PASC	Gen ren/rem, Bldg 2 E replace,roofs,utilities,fire safety,HVAC,rds,ADA	754,092
06-20	PENS	Gen ren/rem, Bldgs 8 & LRC,HVAC,roofs,lights,site imprv	3,678,652
06-21	POLK	Gen ren/rem, roofs,comm sys,ADA,chiller,HVAC,EMS	1,858,019
06-22	STJR	Gen ren/rem, HVAC,roofs,ADA,fire&sec sys,utilities, site imprv	1,282,720
06-23	ST.P	Gen ren/rem, roofs,HVAC,ADA,firing range,site improvements	5,030,053
06-24	SANF	Gen ren/rem, Bldg B,drain,panels,HVAC,utilities&comm sys,elev,roofs	2,466,816
06-25	SEMI	Gen ren/rem, utilities,drive pad,comm sys,HVAC,roofs,ADA,site imprv	2,098,533
06-26	SFLA	Gen ren/rem, utilities,roofs,safety&ADA,restrooms,site imprv	1,007,425
06-27	TALL	Gen ren/rem, roof,infrastructure,utilities,comm sys,HVAC,ADA,site imp	2,031,087
06-28	VALE	Gen ren/rem, elev,parking,utilities,HVAC,telecom sys,site imprv	3,620,923
Total Renovation			\$80,693,484

2006 FCCS No. COLLEGE	PROJECT DESCRIPTION		PROJECT AMOUNT REQUESTED
MAJOR RENOVATION: (projects with documented environmental/health life-safety issues and includes associated remodeling, maintenance, repair and site improvements)			Request 2006-07
02-59B	SEMI	Safety/Life Fire Sci Burn Bldg replacement-Main complete (pce)	\$532,000
04-31B	GULF	Major Ren/Rem Health Sci Bldg w/addition complete	2,000,000
04-32C	LCTY	Major Ren/Rem, Failing HVAC,Underground Utilities complete	2,649,303
04-33C	MIAM	Major Ren/Rem, Fac's 15 & 40 Restart Swim Complex health/safety issues and Law Enforcement Training complete	2,000,000
05-29B	MIAM	Major Ren/Rem, Life-Safety Handrails replace Collegewide & Fire Marshal Corrections complete	2,000,000
06-29	GULF	Major Ren/Rem Lead Clean-up/ Firing Range-N Bay complete	1,457,000
06-30	DAYT	Major Ren/Rem, Failing Underground Utilities complete	1,724,250
Total Major Renovation			\$12,362,553
REMODELING: (includes associated renovation)			Request 2006-07
00-32E	CFLA	Rem/ren Bldg 5 & 9 - Main	\$2,562,000
02-30D	DAYT	Rem/ren Bldgs 500(12),510(10)& 530(15)w/addition - DB	1,500,000
04-36C	STJR	Rem/ren Tech Bldg Clsrms w/Arts Bldg Sup addition-Main	101,000
04-37C	MIAM	Rem/ren Clsrms/Labs/Multimedia/Sup Svcs w/addition - Wolfson	5,413,959
04-38C	FJAX	Rem/ren Bldgs A w/addition, Mainstreet & URC - Downtown	4,076,245
04-40C	INDR	Rem/ren Clsrms/Labs Bldgs 1,3,5,6,10,12,18,20,22-Main partial	2,470,614
04-42C	ST.P	Rem/ren Library to Stu Svcs w/addition - SP/G partial	1,295,119
04-43C	BROW	Rem/ren Clsrms/Labs in Bldgs 50 & 51 - North	3,925,030
04-44C	HILL	Rem/ren Admin, Crim Jus,Arts Bldgs - Ybor City partial	3,261,568
04-46C	HILL	Rem/ren Admin/Science/Stu Svcs Bldgs - Plant City	3,198,464
04-47C	BREV	Rem/ren Tech Bldg Fac 17 - Cocoa	570,000
04-48C	SEMI	Rem/ren Bldg K Voc Labs to Teaching Labs - Main partial	3,110,460
04-49C	PASC	Rem/ren Gymnasium to Classrooms w/Fac Bldg addition - North	3,538,884
04-50B	SFLA	Rem/ren Admin,Nursing & Sci Bldgs w/addition - Main partial	1,568,394
04-51C	FJAX	Rem/ren New space - Deerwood partial	2,248,940
04-53C	LCTY	Rem/ren old Voc Bldgs 16-18 & 21 to Clsrms - Main partial	1,437,706
04-55C	OKAL	Rem/ren Science Bldg 40 w/IAQ repair - Main	2,806,854
05-30B	LSUM	Rem/ren Math-Sci Bldg 5 & Corporate Training Bldg M-Main	2,208,536
05-31B	POLK	Rem/ren old Jt-Use Voc Labs to Science Labs - Lakeland partial	3,752,617
05-32B	BROW	Rem/ren Library Bldg 72 to Clsrms/Labs - South partial	3,567,722
05-33B	ST.P	Rem/ren Clsrms/Labs/Inst. Supp/Site Dev Ph II -Downtown partial	3,651,616
05-34B	EDIS	Rem/ren Clsrms/Labs Bldgs & LRC (5) - Lee & Collier partial	4,750,000
05-35B	NFLA	Rem/ren old Sci Bldg & Annex to Dev Ed/Math & Inst Tech	4,107,448
05-36B	GULF	Rem/ren Technology Bldg w/Tech Lab additions - Main partial	3,754,369
05-37B	MANA	Rem/ren Clsrms/Labs Graphic Tech/Arts//Music Ed Bldgs - Main partial	918,312
05-38B	PENS	Rem/ren Library w/addition - Main partial	4,618,643
05-39B	SEMI	Rem/ren Voc Ed Bldg I & Fac Offices E - Main partial	1,394,338
06-31	FJAX	Rem/ren Clsrms/Labs Bldgs N,P,Q,R,U & W1 - South partial	935,750
06-32	MIAM	Rem/ren New space/Clsrms/Labs/Sup Svcs - West partial	4,500,000
Total Remodeling			\$81,244,588

2006 FCCS No.	COLLEGE	PROJECT DESCRIPTION	PROJECT AMOUNT REQUESTED
SPECIAL: (includes joint use, fund matching projects, life-safety issues projects and land acquisitions)			Request 2006-07
01-WF11E	POLK	Jt-Use Tech Resorce Ctr. w/USF - Lakeland complete (ce)	\$3,187,600
04-57C	JOINT	Clstrms/Health/Science Prototype Bldg - Consortia of Lake-Sumter, Palm Beach(Scripps), St.Johns River & South Fla complete (ce)	8,375,000
05-40B	DAYT	Hospitality Mgt Bldg w/local match - Main partial (ce)	5,404,208
05-41B	ST.P	Rem/ren Clstrms/Labs Olympia Annex w/match - Tarpon partial	2,589,016
05-42B	MIAM	Prototype Clstrm w/local Match - Collegewide partial (ce)	7,000,000
05-43B	ST.P	Library Clstrms w/match - Seminole complete (pce)	1,470,000
06-33	FKEY	Replace Jt-Use Ctr Bldg w/local school Match-Marathon (pce) complete	2,058,731
06-34	CHIP	Replacement/Performing Arts Bldg 600 for life safety and structural problems - Main partial (spc)	1,769,004
06-35	CFLA	Rem/ren Labs/Exhib Space HVAC replacement - Appleton partial	2,390,054
06-36	ST.P	Clstrms/Labs Orthotics & Prosthetics Bldg w/match - Health Education Center partial (spce)	3,061,446
06-37	GULF	Public Safety/Emergency Operation Ctr w/match(Fed & State) - North Bay partial (spc)	2,256,594
06-38	VALE	Culinary Arts Labs addition w/local match - West complete (pce)	4,000,000
05-39	SEMI	Jt-Use Clstrms/Labs/Stu Svcs w/UCF - Sanford partial (spc)	11,775,131
06-40	NFLA	Land & facilities acq w/demolition, driving & firing ranges (spc)	1,000,000
06-41	HILL	Land & facilities acquisition - Collegewide partial (spc)	1,000,000
06-42	ST.P	Adj land & facilities acq - Collegewide partial (spc)	3,103,727
06-43	MIAM	Adjacent land & facilities acquisition - Collegewide partial (spc)	750,000
06-44	VALE	Land acquisition - Southwest Campus partial (spc)	4,750,000
Total Special			\$65,940,511
CONSTRUCTION: (planning and site preparation)			Request 2006-07
06-45	TALL	Allied Health Education Ctr. - Main partial (spc)	\$2,000,000
Total Construction			\$2,000,000
Total 2006-07 Request			\$308,848,893

CCLST06D

PROJECTS FOR 2007-08

PRIOR YEAR OBLIGATION: (new construction)

Request  
2007-08

05-56C	PASC	Clsrms/Labs/Sup Svcs - Spring Hill partial (ce)	\$15,114,344
05-57C	INDR	Public Services Bldg - Main complete (ce)	1,850,000
05-58C	VALE	Allied Health Bldg 10 - West partial (ce)	9,502,371
06-45B	TALL	Allied Health Education Ctr. - Main partial (spc)	18,550,713
Total Obligations			\$45,017,428

RENOVATION: (includes associated remodeling, maintenance  
repair and site improvements)

Request  
2007-08

06-46	BREV	Gen ren/rem, Fac's 4 Cocoa & 5-6 Melbourne, site improvements	\$2,610,620
06-47	BROW	Gen ren/rem, HVAC,fire alarm sys,ADA,roofs,Bldgs 8,60,62,site imprv	3,052,992
06-48	CFLA	Gen ren/rem, HVAC,mech/elec,ADA,roofs,EMS,Bldg. 4,site imprv	844,867
06-49	CHIP	Gen ren/rem, telecom sys,utilities,Bldgs 300 & 1300,site imprv	625,326
06-50	DAYT	Gen ren/rem, undergrd utilities,Bldgs 220 & 330,site imprv	1,273,181
06-51	EDIS	Gen ren/rem, energy mgt,Bldgs sys renewal,utilities,site imprv	1,094,449
06-52	FJAX	Gen ren/rem, ADA,HVAC,lights,utilities,roofs,roads,site imprv	3,209,733
06-53	FKEY	Gen ren/rem, chiller Bldg,EMS,telecom,HVAC,Marine Lab,site imprv	233,364
06-54	GULF	Gen ren/rem, HVAC,security sys,roofs,roads,site imprv	621,275
06-55	HILL	Gen ren/rem, HVAC,ADA,utilities,comm&security sys,roads,site imprv	973,561
06-56	INDR	Gen ren/rem, roofs,HVAC,utilities,comm sys,alarms,site imprv	1,060,863
06-57	LCTY	Gen ren/rem, HVAC,roofs,fire&sec sys,utilities,site imprv	593,553
06-58	LSUM	Gen ren/rem, ADA,HVAC,comm sys,chiller,roads,roofs,site imprv	423,933
06-59	MANA	Gen ren/rem, utilities,water sys,HVAC,roofs,soffits,ADA,site imprv	1,153,460
06-60	MIAM	Gen ren/rem - collegewide	6,518,620
06-61	NFLA	Gen ren/rem, HVAC,utilities,comm sys,roofing,ADA,site imprv	270,836
06-62	OKAL	Gen ren/rem, utilities,fire alarm sys,parking,safety,elec,site imprv	883,355
06-63	PALM	Gen ren/rem, EMS,roofs,parkg,utilities,safety,alarms,HVAC,lights,rds	2,223,163
06-64	PASC	Gen ren/rem, Bldg 2 E replace,roofs,utilities,fire safety,HVAC,rds,ADA	383,768
06-65	PENS	Gen ren/rem, Bldgs 8 & LRC,HVAC,roofs,lights,site imprv	1,872,115
06-66	POLK	Gen ren/rem, roofs,comm sys,ADA,chiller,HVAC,EMS	945,571
06-67	STJR	Gen ren/rem, HVAC,roofs,ADA,fire&sec sys,utilities, site imprv	652,793
06-68	ST.P	Gen ren/rem, roofs,HVAC,ADA,firing range,site improvements	2,559,861
06-69	SANF	Gen ren/rem, Bldg B,drain,panels,HVAC,utilities&comm sys,elev,roofs	1,255,395
06-70	SEMI	Gen ren/rem, utilities,drive pad,comm sys,HVAC,roofs,ADA,site imprv	1,067,971
06-71	SFLA	Gen ren/rem, utilities,roofs,safety&ADA,restrooms,site imprv	512,692
06-72	TALL	Gen ren/rem, roof,infrastructure,utilities,comm sys,HVAC,ADA,site imp	1,033,647
06-73	VALE	Gen ren/rem, elev,parking,utilities,HVAC,telecom sys,site imprv	1,842,736
Total Renovation			\$39,793,700

2006 FCCS No. COLLEGE	PROJECT DESCRIPTION	PROJECT AMOUNT REQUESTED
--------------------------	---------------------	--------------------------------

MAJOR RENOVATION: (projects with documented environmental/health life-safety issues and includes associated remodeling, maintenance, repair and site improvements)	Request 2007-08
	\$0
Total Major Renovation	\$0

REMODELING: (includes associated renovation)	Request 2007-08
04-40D INDR Rem/ren Clsrms/Labs Bldgs 1,3,5,6,10,12,18,20,22-Main	\$1,141,967
04-42D ST.P Rem/ren Library to Stu Svcs w/addition - SP/G partial	3,598,715
04-44D HILL Rem/ren Admin, Crim Jus,Arts Bldgs - Ybor City	2,004,357
04-48D SEMI Rem/ren Bldg K Voc Labs to Teaching Labs - Main	1,307,971
04-50C SFLA Rem/ren Admin,Nursing & Sci Bldgs w/addition - Main	423,466
04-51D FJAX Rem/ren New space - Deerwood	4,411,836
04-53D LCTY Rem/ren old Voc Bldgs 16-18 & 21 to Clsrms - Main	1,423,185
05-31C POLK Rem/ren old Jt-Use Voc Labs to Science Labs - Lakeland	1,250,010
05-32C BROW Rem/ren Library Bldg 72 to Clsrms/Labs - South partial	3,567,723
05-33C ST.P Rem/ren Clsrms/Labs/Inst. Supp/Site Dev Ph II -Downtown partial	3,500,000
05-34C EDIS Rem/ren Clsrms/Labs Bldgs & LRC (5) - Lee & Collier partial	2,850,000
05-36C GULF Rem/ren Technology Bldg w/Tech Lab additions - Main	3,594,000
05-37C MANA Rem/ren Clsrms/Labs Graphic Tech/Arts//Music Ed Bldgs - Main	2,046,774
05-38C PENS Rem/ren Library w/addition - Main	3,888,762
05-39C SEMI Rem/ren Voc Ed Bldg I & Fac Offices E - Main	2,169,338
06-31B FJAX Rem/ren Clsrms/Labs Bldgs N,P,Q,R,U & W1 - South partial	3,861,242
06-32B MIAM Rem/ren New space/Clsrms/Labs/Sup Svcs - West	3,500,000
06-74 CFLA Rem/ren Bldg 1 Admin, HVAC, roof, interior refurbishment-Main partial	248,358
06-75 VALE Rem/ren Clsrms/Labs Bldgs 1,2,3 - West partial	848,385
06-76 SANF Rem/ren Clsrms/Labs Bldg W - Main partial	345,671
06-77 BROW Rem/ren Public Safety Bldg 22 - Central partial	782,083
Total Remodeling	\$46,763,843

2006 FCCS No.	COLLEGE	PROJECT DESCRIPTION	PROJECT AMOUNT REQUESTED
SPECIAL: (includes joint use, fund matching projects, life-safety issues projects and land acquisitions)			Request 2007-08
05-40C	DAYT	Hospitality Mgt Bldg w/local match - Main partial (ce)	\$3,340,471
05-41C	ST.P	Rem/ren Clsrms/Labs Olympia Annex w/match - Tarpon partial	2,583,016
05-42C	MIAM	Prototype Clsrn w/local Match - Collegewide complete (ce)	1,000,000
06-34B	CHIP	Replacement/Performing Arts Bldg 600 for life safety and structural problems - Main partial (spc)	8,000,000
06-35B	CFLA	Rem/ren Labs/Exhib Space HVAC replacement - Appleton complete	214,223
06-36B	ST.P	Clsrms/Labs Orthotics & Prosthetics Bldg w/match - Health Education Center complete (spce)	3,061,446
06-37B	GULF	Public Safety/Emergency Operation Ctr w/match(Fed & State) - North Bay partial (ce)	2,256,594
06-39B	SEMI	Jt-Use Clsrms/Labs/Stu Svcs w/UCF - Sanford complete (spc)	1,307,476
06-78	HILL	Land & facilities acquisition - Collegewide partial (spc)	1,000,000
06-79	ST.P	Adj land & facilities acq - Collegewide partial (spc)	500,000
06-80	MIAM	Adjacent land & facilities acquisition - Collegewide partial (spc)	1,200,000
06-81	VALE	Land acquisition - Southwest Campus (spc)	750,000
Total Special			\$25,213,226
CONSTRUCTION: (planning and site preparation)			Request 2007-08
06-82	PASC	Clsrms/Labs/Sup Svcs - Wesley Chapel Center partial (spc)	\$2,386,600
Total Construction			\$2,386,600
Total 2007-08 Request			\$159,174,797

2006 FCCS No. COLLEGE	PROJECT DESCRIPTION		PROJECT AMOUNT REQUESTED
PROJECTS FOR 2008-09			
PRIOR YEAR OBLIGATION: (new construction)			Request 2008-09
05-56D	PASC	Clsrms/Labs/Sup Svcs - Spring Hill complete (ce)	\$9,112,497
05-58D	VALE	Allied Health Bldg 10 - West complete (ce)	1,833,809
06-451C	TALL	Allied Health Education Ctr. - Main partial (spc)	2,500,000
06-82B	PASC	Clsrms/Labs/Sup Svcs - Wesley Chapel Center partial (spc)	3,000,000
Total Obligations			\$16,446,306
RENOVATION: (includes associated remodeling, maintenance repair and site improvements)			Request 2008-09
06-83	BREV	Gen ren/rem, Fac's 4 Cocoa & 5-6 Melbourne, site improvements	\$2,057,700
06-84	BROW	Gen ren/rem, HVAC,fire alarm sys,ADA,roofs,Bldgs 3-31,site imprv	2,406,380
06-85	CFLA	Gen ren/rem, HVAC,mech/elec,ADA,roofs,EMS,site imprv	665,927
06-86	CHIP	Gen ren/rem, telcom sys,utilities,site imprv, Bldgs 1 & 410	492,885
06-87	DAYT	Gen ren/rem, undergrd utilities,site imprv, thermal storage Fac	1,003,526
06-88	EDIS	Gen ren/rem, energy mgt,Bldgs sys renewal,utilties,site imprv	862,649
06-89	FJAX	Gen ren/rem, ADA,HVAC,lights,utilities,roofs,floors,site imprv	2,529,924
06-90	FKEY	Gen ren/rem, chiller Bldg,EMS,telecom,HVAC,site imprv	183,938
06-91	GULF	Gen ren/rem, HVAC,Health Sci Labs,security sys, site imprv	489,692
06-92	HILL	Gen ren/rem, HVAC,ADA,utilities,comm&security sys,site imprv	767,365
06-93	INDR	Gen ren/rem, roofs,ADA,HVAC,utilities,alarms,site imprv	836,176
06-94	LCTY	Gen ren/rem, HVAC,roofs,fire&sec sys,utilities,road,site imprv	467,841
06-95	LSUM	Gen ren/rem, ADA,HVAC,comm sys,roofs,site imprv	334,145
06-96	MANA	Gen ren/rem, utilities,water sys,HVAC,roofs,soffits,ADA,site imprv	909,161
06-97	MIAM	Gen ren/rem - collegewide	5,138,004
06-98	NFLA	Gen ren/rem, HVAC,site imp,roofing,handicap access,ADA	213,474
06-99	OKAL	Gen ren/rem, utilities,energy mgt,parking,site imprv,safety,elec	696,264
06-100	PALM	Gen ren/rem, EMS,roofs,parkg,utilities,HVAC,lights,rds	1,752,306
06-101	PASC	Gen ren/rem, Bldg 2 E,roofs,utilities,fire safety,HVAC, ADA	302,487
06-102	PENS	Gen ren/rem, indoor air,HVAC, LRC Bldg, roofs,site imp,lights	1,475,608
06-103	POLK	Gen ren/rem, roofs,comm sys,ADA,chiller,HVAC,EMS	745,302
06-104	STJR	Gen ren/rem, HVAC,roofs,ADA,fire&sec sys,utilities, site imprv	514,534
06-105	ST.P	Gen ren/rem, roofs,HVAC,ADA,firing range,site improvements	2,017,692
06-106	SANF	Gen ren/rem, Bldg B,drainage,panels,HVAC,utilities sys,roofs	989,507
06-107	SEMI	Gen ren/rem, EMS,road,driving pad,utilities,comm sys,parking,site dev	841,779
06-108	SFLA	Gen ren/rem, roofing,utilities,drainage,ADA,site improvement	404,106
06-109	TALL	Gen ren/rem, roofs,infrastructure,utilities,comm sys,HVAC,ADA	814,724
06-110	VALE	Gen ren/rem, parking,elev,clsrms/labs int finish,telecom sys	1,452,451
Total Renovation			\$31,365,547

2006 FCCS No. COLLEGE	PROJECT DESCRIPTION		PROJECT AMOUNT REQUESTED
MAJOR RENOVATION: (projects with documented environmental/health life-safety issues and includes associated remodeling, maintenance, repair and site improvements)			Request 2008-09
			\$0
Total Major Renovation			\$0
REMODELING: (includes associated renovation)			Request 2008-09
04-42E	ST.P	Rem/ren Library to Stu Svcs w/addition - SP/G	\$2,645,489
05-32D	BROW	Rem/ren Library Bldg 72 to Clsrms/Labs - South	3,977,056
05-33D	ST.P	Rem/ren Clsrms/Labs/Inst. Supp/Site Dev Ph II -Downtown partial	3,826,454
05-34D	EDIS	Rem/ren Clsrms/Labs Bldgs - Lee & Collier partial	3,149,904
06-31C	FJAX	Rem/ren Clsrms/Labs Bldgs N,P,Q,R,U & W1 - South partial	3,632,105
06-74B	CFLA	Rem/ren Bldg 1 Admin, HVAC, roof, interior refurbishment-Main partial	3,375,123
06-75B	VALE	Rem/ren Clsrms/Labs Bldgs 1,2,3 - West partial	3,575,808
06-76B	SANF	Rem/ren Clsrms/Labs Bldg W - Main	2,675,809
06-77B	BROW	Rem/ren Public Safety Bldg 22 - Central partial	3,519,427
06-111	HILL	Rem/ren Clsrms/Labs Bldg 601,602,606 - Brandon partial	739,438
06-112	PALM	Rem/ren Clsrms/Labs Bldgs 111,114,115,&201 - Lake Worth partial	500,000
06-113	INDR	Rem/ren Clsrms/Labs Bldgs 9 & 21 - Main partial	320,000
06-114	MIAM	Rem/ren Clsrms/Labs/Multimedia/Sup Svcs w/addition - Wolfson	3,408,953
06-115	DAYT	Rem/ren Bldg 300 J D Green Ctr - DB partial	802,969
06-116	TALL	Rem/ren old Residence to Exec Leadership Train Bldg - JC Ctr partial	275,000
06-117	STJR	Rem/ren Science/Tech & Nursing/Health Bldgs - Palatka partial	550,000
06-118	BREV	Rem/ren Clsrms/Labs Fac 7 - Melbourne partial	420,000
06-119	FKEY	Rem/ren Lib Computer & Multimedia Labs - Main	435,000
06-120	CHIP	Rem/ren Stu Ctr & Workforce Dev Ctr Facilities - Main	520,000
Total Remodeling			\$38,348,534

2006 FCCS No.	COLLEGE	PROJECT DESCRIPTION	PROJECT AMOUNT REQUESTED
SPECIAL: (includes joint use, fund matching projects, life-safety issues projects and land acquisitions)			Request 2008-09
05-40D	DAYT	Hospitality Mgt Bldg w/local match - Main complete (ce)	\$2,250,000
05-41D	ST.P	Rem/ren Clsrms/Labs Olympia Annex w/match - Tarpon complete	1,963,575
06-34C	CHIP	Replacement/Performing Arts Bldg 600 for life safety and structural problems - Main complete (ce)	7,921,037
06-37C	GULF	Public Safety/Emergency Operation Ctr w/match(Fed & State) - North Bay partial (ce)	3,310,000
06-121	MIAM	Prototype Clsrn Phase II w/local Match-Collegewide complete (spce)	10,000,000
06-122	GULF	Corporate Training Ctr w/local match - Main partial (spc)	1,450,000
06-123	OKAL	Community Life, Safety & Military Sci Bldg w/local match partial (spc)	975,706
06-124	HILL	Land & facilities acquisition - Collegewide (spc)	2,000,000
06-125	ST.P	Adj land & facilities acq - Collegewide (spc)	2,470,046
06-126	MIAM	Adjacent land & facilities acquisition - Collegewide partial (spc)	2,200,000
Total Special			\$34,540,364
CONSTRUCTION: (planning and site preparation)			Request 2008-09
			\$0
Total Construction			\$0
Total 2008-09 Request			\$34,540,364
CCLST06D	THREE - YEAR TOTAL PECO REQUEST 2006-2009		\$34,540,364
			12/21/2005