

(A) District Agency Name Hills, Community College  
 (B) Program Name Even Start  
 (C) Effective Approval Date 11/01/04  
 (D) Termination Date 08/31/05  
 (E) Total Project Dollars \$390,734.00

FLORIDA DEPARTMENT OF EDUCATION  
 PROJECT BUDGET SUMMARY  
 AND DISBURSEMENT REPORT

\_\_\_ Budget \_\_\_ Interim Report \_\_\_ Final Report

(F) Agency Number 292  
 (G) Grant Number 2195A  
 (H) Project Code 5C001  
 (I) Agency Project Number 26-31020155-40  
 (J) Contact Person Jana Irvine (813) 253-7113

(1) Account or Func. No.	(2) Account or Object No.	(3) Name of Account	(4) Budget Amount	(5) Total Disbursed to Date As of 07/31/05	(6) Undisbursed Balance	(7) Current Disbursement Reported
	52000	Instructional	\$67,900.00		\$67,900.00	
	53000	Salaries	\$108,244.00	\$107,795.48	\$448.52	\$4,588.66
	54000	Classified	\$23,560.00	\$10,995.60	\$12,564.40	\$194.04
	56500	Part Time	\$48,640.00	\$30,728.00	\$17,912.00	\$2,392.00
	59000	Fringes	\$66,330.00	\$36,421.78	\$29,908.22	\$2,417.33
	60500	Travel	\$15,000.00	\$2,205.23	\$12,794.77	
	63000	Rentals	\$14,000.00	\$11,174.62	\$2,825.38	\$3,000.00
	64500	Other Services	\$4,500.00		\$4,500.00	
	65000	Professional Fees	\$29,630.00	\$19,999.80	\$9,630.20	
	65500	Education/Office Supplies	\$12,930.00	\$12,924.18	\$5.82	
	68000	Textbooks	\$0.00		\$0.00	
<b>COPY</b>						
(8) Column TOTALS (Complete on last page only)						
(9) REIMBURSEMENT PERCENT						
(10) TOTAL FEDERAL FUNDS						
(11) FEDERAL PROGRAM INCOME						
ALL PROGRAMS			\$390,734.00	\$232,244.69	\$158,489.31	\$12,592.03
FEDERAL PROGRAMS ONLY COMPLETE			100.00%	100.00%	100.00%	100.00%
ROWS (9), (10), (11)			\$390,734.00	\$232,244.69	\$158,489.31	\$12,592.03

12) CERTIFICATION: (Complete on last page only)  
 hereby certify that I have reviewed this budget summary/disbursement report and that all items above are in accordance with applicable law and regulation and have been classified properly according to this district's/agency's current chart of accounts. All records necessary to substantiate these items are available for review by state and federal monitoring staff. I further certify that as a disbursement report, all disbursements were obligated for after the project approval date and prior to the termination date; have not been reported previously; and were not used for matching funds on this or any special project. Further, that all inventory items included have been entered properly on the inventory records required by Florida Statutes.

A 399 Certified Correct Date *[Signature]* DOE Audited by: *[Signature]*  
 Rev. 07/99 Financial Officer or Authorized Representative USE Date: *[Signature]*