

FTE: Five Year History

Campus Actual 2000/2001 to 2003/2004 and YTD 2004-2005 by Program Area

Campus Program Areas	Actual FTE				Present Year Estimate	Targets
	00/01	01/02	02/03	03/04	04/05E (1)	05/06 +5% (2)
Dale Mabry						
Credit (A&P/PSV)	4,658	4,819	5,317	5,728	5910	6,206
Credit (Dual Enrollment)	210	169	200	149	84	88
Prep	761	887	1,047	1,162	1138	1,195
PSAV	8	9	16	21	14	15
Apprentice	392	1,265	1,195	1,157	1207	1,207
Supp Voc	9	17	17	22	29	31
Total	6,038	7,167	7,791	8,239	8383	8,741
Ybor City						
Credit (A&P/PSV)	1,561	1,756	1,890	2,199	2458	2,581
Credit (Dual Enrollment)	55	65	95	74	40	42
Prep	453	558	577	664	587	617
PSAV	315	358	437	456	343	360
Apprentice	0	0	0	0	0	0
Supp Voc	184	262	252	271	229	240
Total	2,568	2,999	3,252	3,663	3657	3,840
Plant City						
Credit (A&P/PSV)	948	969	1,006	1,203	1127	1,183
Credit (Dual Enrollment)	98	75	104	109	96	101
Prep	123	137	189	209	196	206
PSAV	0	0	0	0	0	0
Apprentice	173	257	253	205	202	202
Supp Voc	36	49	40	13	23	24
Total	1,378	1,487	1,592	1,737	1643	1,715
Brandon						
Credit (A&P/PSV)	2,069	2,157	2,272	2,373	2564	2,692
Credit (Dual Enrollment)	78	78	136	117	68	71
Prep	290	332	367	383	380	399
PSAV	5	6	11	7	0	0
Apprentice	0	0	0	0	0	0
Supp Voc	7	3	12	32	42	44
Total	2,449	2,576	2,799	2,912	3053	3,206
All College						
Credit (A&P/PSV)	9,237	9,701	10,486	11,503	12059	12,662
Credit (Dual Enrollment)	441	388	535	448	288	303
Prep	1,627	1,914	2,180	2,418	2301	2,416
PSAV	328	373	464	484	357	375
Apprentice	565	1,522	1,448	1,362	1408	1,408
Supp Voc	236	331	321	337	323	339
ALL	12,433	14,229	15,433	16,551	16735	17,502

NOTES:

- 1) The 04/05 E (Estimate) uses end-of-term Summer 2004, Fall 2004 as of 3/3/2005 and Spring 2005 as of 4/25/2005.
- 2) 05/06 +5% adds 5% to Estimated 04/05.
- 3) Reporting years 00/01 - 03/04 sourced from FTE Re-Cap reports.
- 4) Totals may be affected by rounding.
- 5) Dual enrollment prior to Fall 2000 was credited to Plant City regardless of actual location.