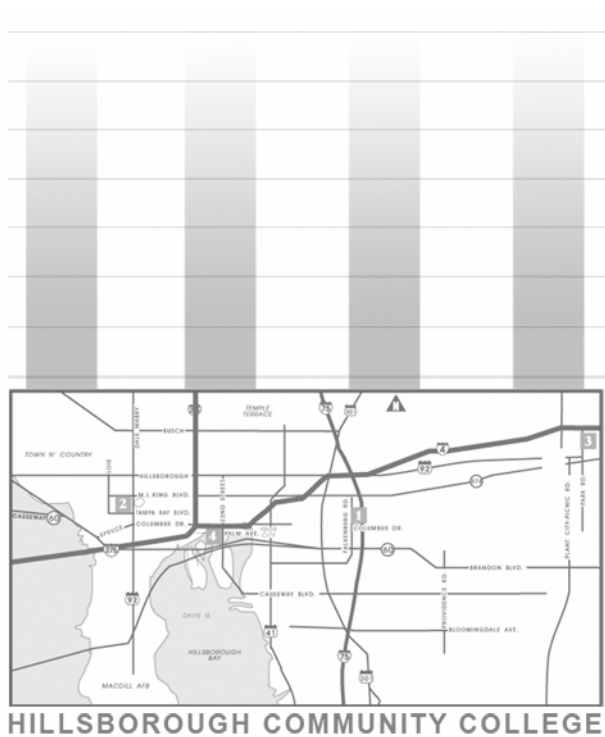


SECTION THREE

STUDENTS

- **Headcount**
- **Demographics**
- **Full-Time Equivalent Enrollment**
- **State Ranks and Enrollment Projections**



STUDENTS

HEADCOUNT, DEMOGRAPHICS & FULL-TIME EQUIVALENT FRAMEWORK

Headcount is an unduplicated count of program and undeclared students. Based on annual course enrollment, each student is classified as: credit, non-credit, or community. Undeclared students with course enrollment in more than one category are placed based on the highest number of hours.

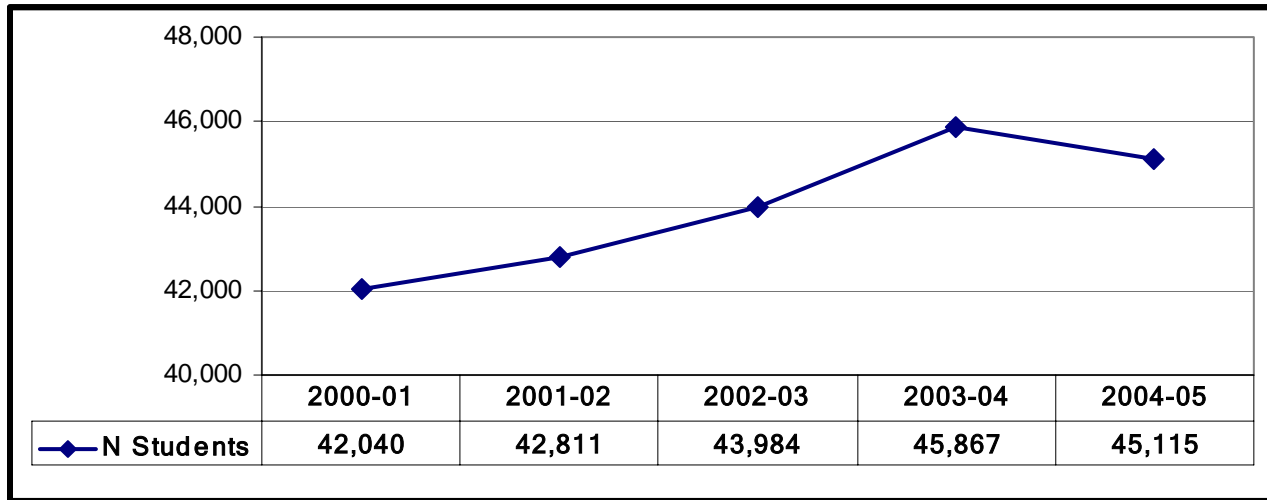
Demographics are reported for students with a program of study. Reporting includes age, gender, ethnic groups and full- and part-time status. Students enrolled in community courses are not included in this reporting.

Full-time equivalent (FTE) is a standard metric to calculate student course enrollment. FTE is earned for credit and non-credit course enrollment. There are two primary and six secondary FTE categories reported:

- **Credit** is for students enrolled in college credit courses.
 - *Advanced and professional courses produce college credit for discipline specific courses, including the general education requirements.*
 - *Postsecondary vocational courses generate college credit for courses in the seven workforce sectors leading to a two-year degree.*
 - *College preparatory courses bridge prior learning to readiness for college credit courses.*
- **Non-credit** indexes students in workforce non-credit courses.
 - *Postsecondary adult vocational courses are for short-term training in specific occupations.*
 - *Continuing workforce education is composed of single courses designed to update employment skills.*
 - *Apprenticeship is a subset of workforce programs combining classroom learning with a field-based apprenticeship.*

HEADCOUNT

Figure 3.1: Headcount



Year	2000-01	2001-02	2002-03	2003-04	2004-05
Credit (70%)					
Brandon	6,164	6,241	6,599	6,851	6,876
Dale Mabry	13,362	13,388	14,594	15,123	14,986
MacDill	944	877	683	729	627
Plant City	1,969	1,993	2,369	2,732	2,642
Ybor City	5,085	5,713	6,091	6,794	6,620
Subtotal	27,539	28,227	30,358	32,251	31,772
Non-Credit (23%)					
Brandon	523	462	668	741	842
Dale Mabry	822	1,439	1,496	1,301	1,599
Plant City	782	921	851	484	1,126
Ybor City	5,070	6,201	5,605	6,702	6,603
Subtotal	7,229	9,040	8,620	9,228	10,173
Community (7%)					
Brandon	1,689	1,138	1,130	1,117	800
Dale Mabry	1,970	1,061	816	562	381
Plant City	198	159	221	185	141
Ybor City	3,343	3,084	2,761	2,418	1,736
Subtotal	7,272	5,544	5,006	4,388	3,170
Total					
Brandon	8,376	7,841	8,397	8,709	8,518
Dale Mabry	16,154	15,888	16,906	16,986	16,966
MacDill	944	877	683	729	627
Plant City	2,949	3,073	3,441	3,401	3,909
Ybor City	13,498	14,998	14,457	15,914	14,959
Total	42,040	42,811	43,984	45,867	45,115

Note: Subtotals include non-designated campuses.
Source: HCC IR Headcount Reports, 2000-2001 to 2004-2005.

DEMOGRAPHICS

AGE

The median age of 25 has been a constant student characteristic for five years.

Table 3.2: Age

<i>Year</i>	2000-01	2001-02	2002-03	2003-04	2004-05
College (Median age = 25, 2004-05)					
Brandon	22	22	22	22	23
Dale Mabry	24	24	24	24	24
MacDill	27	26	26	26	26
Plant City	26	26	25	23	26
Ybor City	30	31	30	31	30
College	25	25	25	25	25

GENDER

The percentage of female and male students has been 54 and 46 percent, respectively for five years.

Table 3.3: Gender

<i>Year</i>	2000-01	2001-02	2002-03	2003-04	2004-05
Females (54%, 2004-05)					
Brandon	4,005	4,031	4,368	4,538	4,689
Dale Mabry	8,058	8,286	9,145	9,404	9,498
MacDill	506	498	408	369	340
Plant City	1,582	1,601	1,851	1,942	2,283
Ybor City	4,592	5,412	5,342	6,002	5,959
College	18,743	19,828	21,114	22,255	22,769
Males (46%, 2004-05)					
Brandon	2,676	2,665	2,896	3,052	3,024
Dale Mabry	6,115	6,463	6,844	7,005	7,073
MacDill	437	376	272	360	287
Plant City	1,168	1,218	1,332	1,265	1,457
Ybor City	5,558	6,475	6,341	7,445	7,245
College	15,954	17,197	17,685	19,127	19,086

DISABLED

The number of disabled students has increased from 597 in 2000-01 to 969 in 2004-05.

FULL-TIME STATUS

For 2004-05, 21 percent of the Transfer Program and 23 percent of the two-year workforce program students were in attendance full-time.

*Note: Students enrolled in community courses and students not reporting a gender or campus not included.
Source: HCC IR Headcount Reports, 2000-2001 to 2004-2005.*

DEMOGRAPHICS

ETHNIC GROUPS

Over the past five years, the percentage of both African-American and Hispanic students has increased by two percent.

Table 3.4: Ethnic Groups

Year	2000-01	2001-02	2002-03	2003-04	2004-05
Percent by Ethnic Group					
% African American	17%	18%	18%	19%	19%
% Asian	4%	4%	4%	4%	4%
% Hispanic	16%	16%	17%	18%	18%
% White	63%	62%	61%	60%	59%

Year	2000-01	2001-02	2002-03	2003-04	2004-05
AFRICAN AMERICAN (19%, 2004-05)					
Brandon	800	805	1,052	1,152	1,166
Dale Mabry	1,883	1,995	2,379	2,532	2,620
MacDill	245	221	169	212	178
Plant City	298	390	384	386	435
Ybor City	2,667	3,188	2,985	3,475	3,575
College	5,899	6,602	6,972	7,763	7,979
ASIAN (4%, 2004-05)					
Brandon	240	238	268	281	327
Dale Mabry	714	707	684	733	747
MacDill	34	38	28	22	20
Plant City	48	38	59	56	60
Ybor City	311	333	376	392	368
College	1,348	1,354	1,415	1,486	1,522
HISPANIC (18%, 2004-05)					
Brandon	760	820	967	1,087	1,103
Dale Mabry	2,719	2,879	3,206	3,555	3,881
MacDill	130	154	114	120	98
Plant City	250	256	296	337	404
Ybor City	1,538	1,839	1,910	2,105	2,153
College	5,404	5,954	6,494	7,206	7,644
WHITE (59%, 2004-05)					
Brandon	4,842	4,787	4,904	4,990	5,030
Dale Mabry	8,774	9,029	9,575	9,463	9,210
MacDill	529	454	363	370	326
Plant City	2,124	2,173	2,431	2,404	2,666
Ybor City	5,561	6,435	6,342	7,330	6,992
College	21,862	22,900	23,633	24,569	24,238

Notes: Students enrolled in community courses and students not reporting an ethnicity not included.

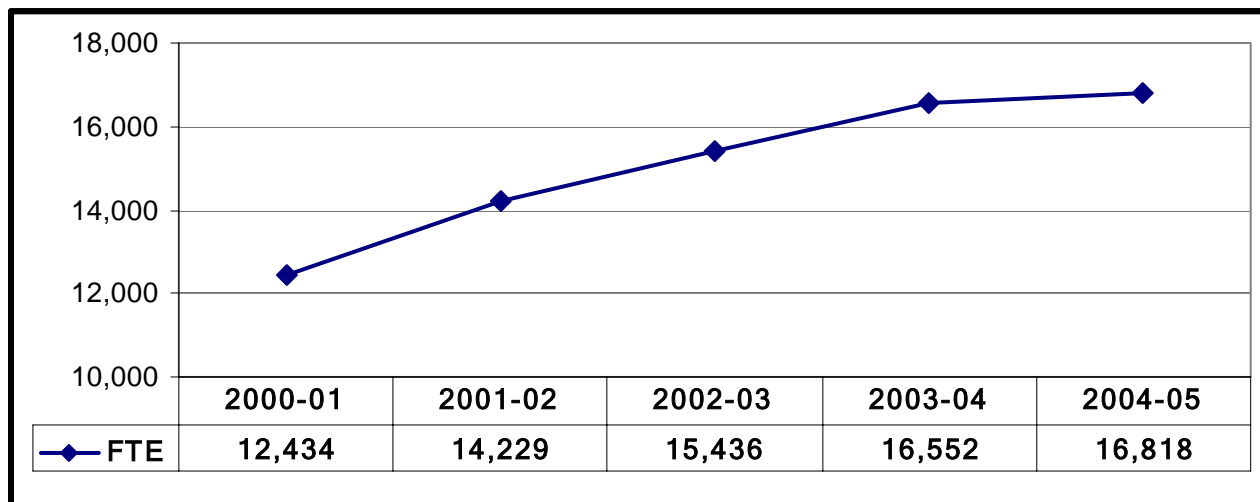
Students without a campus designation shown in college total only.

Source: HCC IR Headcount Reports, 2000-2001 to 2004-2005.

FULL TIME EQUIVALENT, FTE

Over the past five years, FTE has increased at the annual average of eight percent or 1,096 FTE. In 2004-05, the College posted its lowest annual gain in five years. The gain was two percent or 266 FTE.

Figure 3.5: FTE



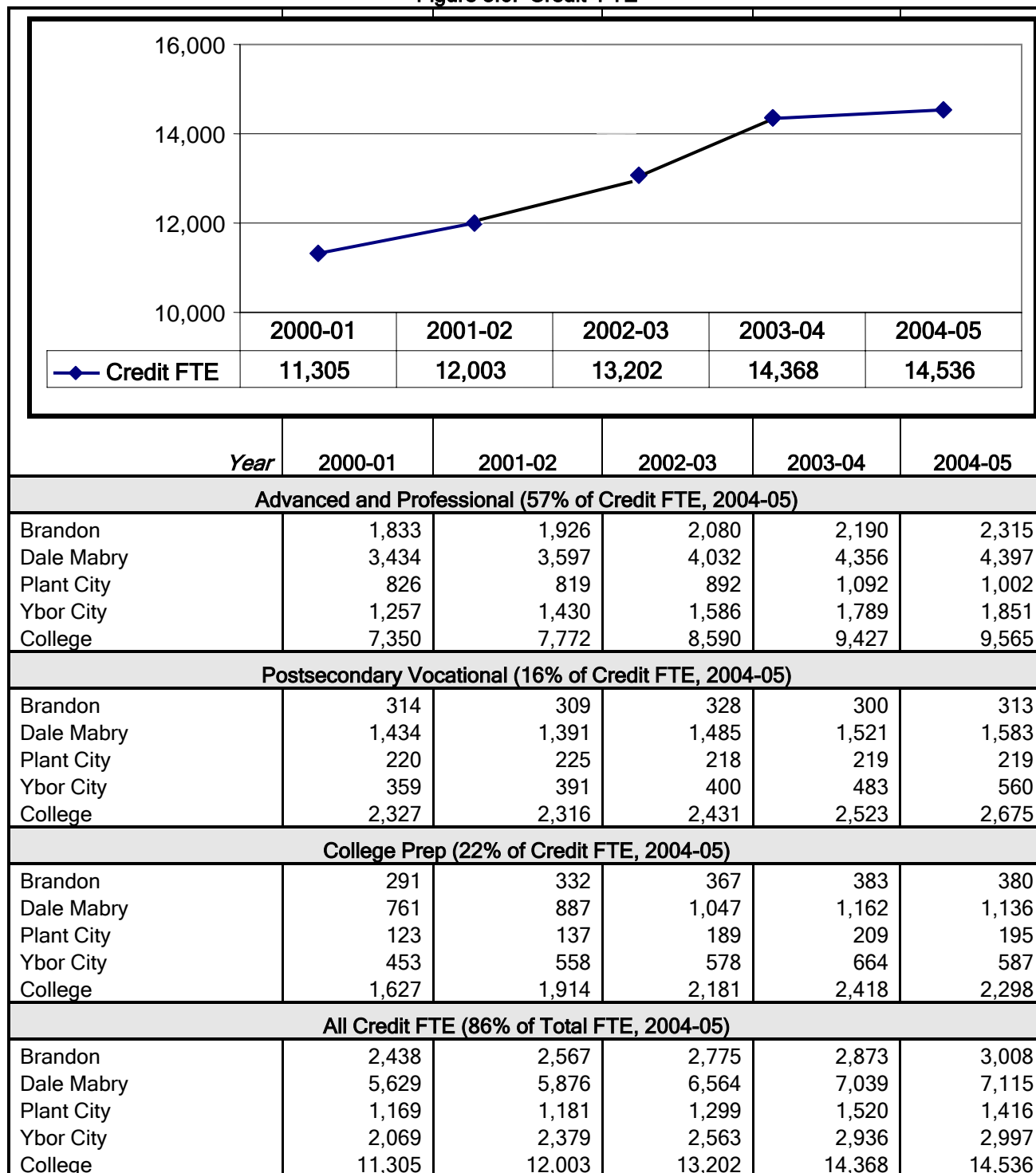
Year	2000-01	2001-02	2002-03	2003-04	2004-05
Credit (86.4%, 2004-05)					
Brandon	2,437	2,568	2,775	2,873	3,008
Dale Mabry	5,629	5,875	6,564	7,039	7,115
Plant City	1,169	1,181	1,299	1,520	1,416
Ybor City	2,069	2,379	2,563	2,936	2,997
College	11,304	12,002	13,202	14,368	14,536
Non-Credit (13.6%, 2004-05)					
Brandon	12	9	24	39	43
Dale Mabry	409	1,291	1,228	1,199	1,252
Plant City	209	306	293	217	236
Ybor City	499	620	690	727	751
College	1,129	2,226	2,235	2,182	2,282
All FTE					
Brandon	2,450	2,576	2,799	2,912	3,051
Dale Mabry	6,038	7,167	7,792	8,239	8,367
Plant City	1,378	1,487	1,592	1,737	1,652
Ybor City	2,568	2,999	3,253	3,664	3,748
College	12,434	14,229	15,436	16,552	16,818

Note: Rounding may produce ± 1 FTE.
Source: HCC FTE Reports, 2000-2001 to 2004-2005.

FTE, CREDIT

Over the past five years, credit FTE has increased at the annual average of seven percent or 808 FTE. However, growth has not been stable over the years. Credit FTE increased 18 percent in 2002-03, and has maintained a one percent growth for the past two years.

Figure 3.6: Credit FTE

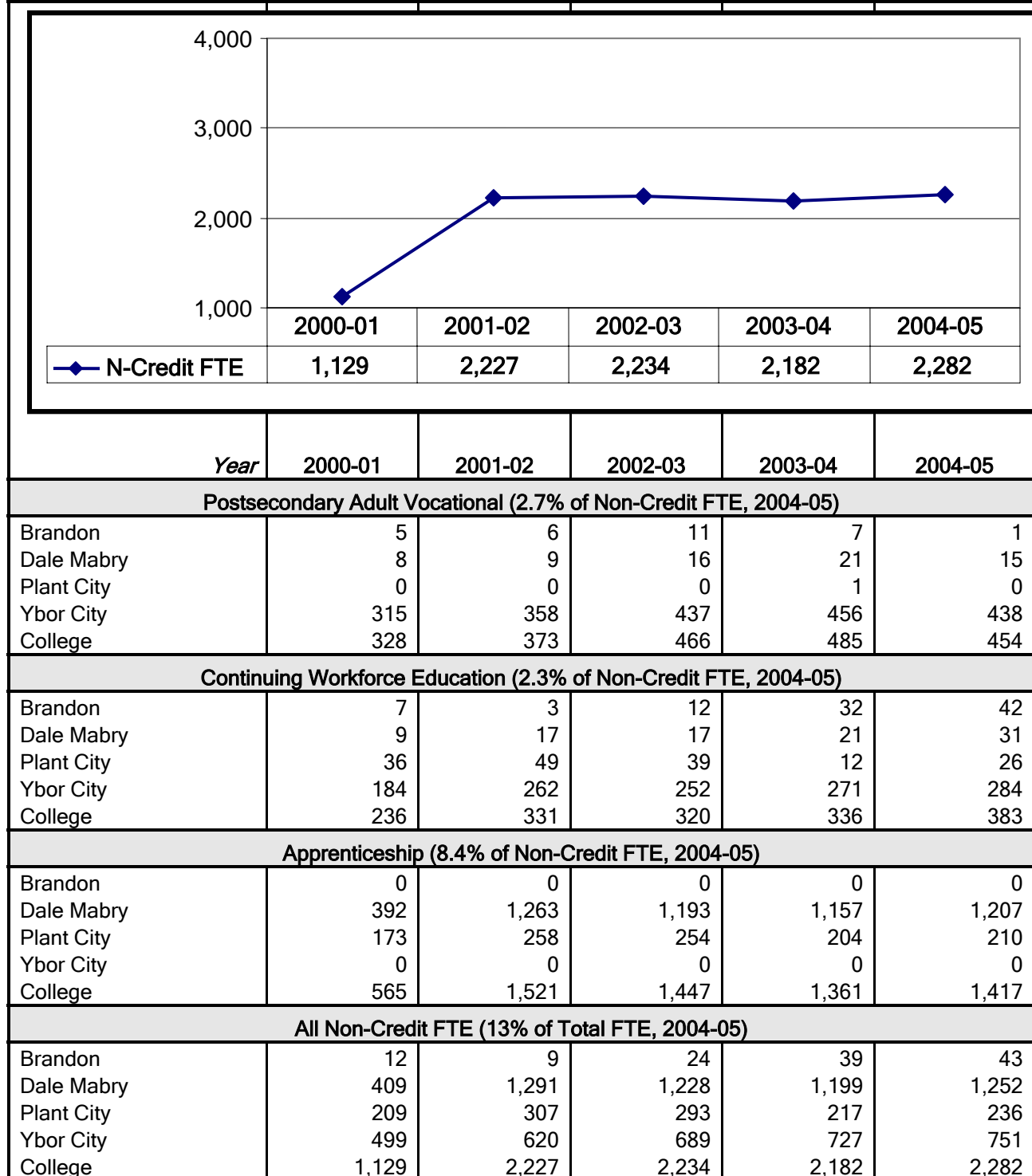


Source: HCC FTE Reports, 2000-2001 to 2004-2005.

FTE, NON-CREDIT

Non-credit FTE had a 97 percent increase in 2001-02 with the adoption of Apprenticeship programs. Since 2001-02, the average annual growth has been less than one percent.

Figure 3.7: Non-Credit FTE



Note: Adult Basic Education generated 29 FTE in 2004-05.
Source: HCC FTE Reports, 2000-2001 to 2004-2005.

STATE RANKS AND ENROLLMENT PROJECTIONS

STATE RANKS

To show the relative standing of HCC enrollment among the other 27 Florida community colleges, Table 3.8 shows the HCC headcount and FTE rank in the State. HCC has been in the top quartile of the Florida community colleges for both headcount and FTE enrollment for the past five years.

In 2004-05, HCC had a headcount rank of 6th. The higher enrollment colleges were: Miami-Dade, Florida Community College at Jacksonville, Broward Community College, St. Petersburg College, and Valencia.

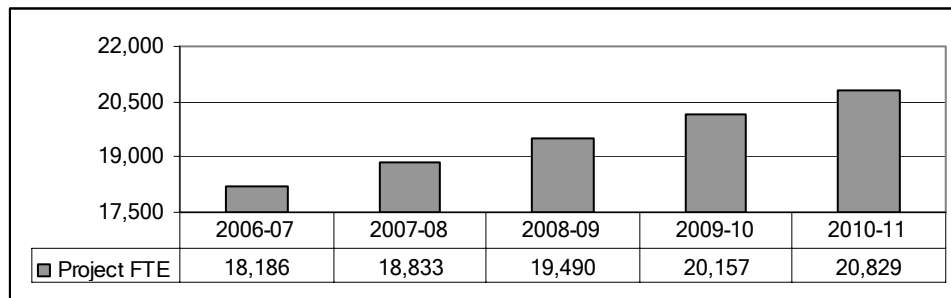
Table 3.8: State Rank for Headcount and FTE

<i>Year</i>	2000-01	2001-02	2002-03	2003-04	2004-05*
HCC Headcount State Rank	5	6	7	6	6
HCC FTE State Rank	6	5	5	5	5

ENROLLMENT PROJECTIONS

The Florida Community College System projects enrollment using FTE. Table 3.9 shows the State projections for the College. From the 2004-05 actual FTE of 16,818, the 2010-11 projection represents a 24 percent increase in credit and non-credit student enrollment activity.

Figure 3.9: FTE Enrollment Projections



*Note: *Early release of FCCS Factbook for 2006.*

Source: 3.8- Draft FCCS Factbook, 2006; 3.9- FCCS Capital Outlay Projections, 2005.