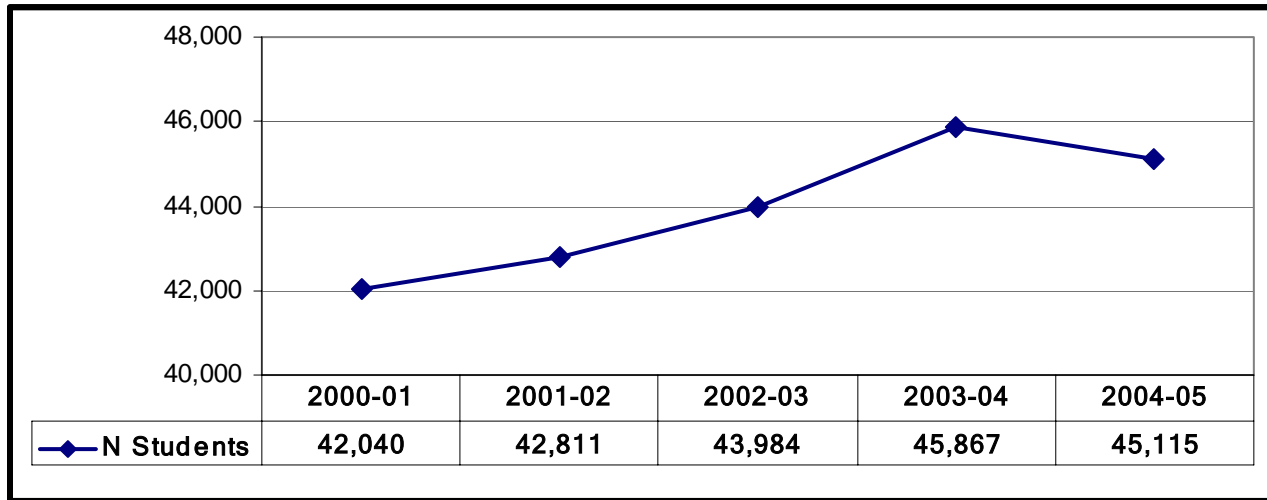


HEADCOUNT

Figure 3.1: Headcount



Year	2000-01	2001-02	2002-03	2003-04	2004-05
Credit (70%)					
Brandon	6,164	6,241	6,599	6,851	6,876
Dale Mabry	13,362	13,388	14,594	15,123	14,986
MacDill	944	877	683	729	627
Plant City	1,969	1,993	2,369	2,732	2,642
Ybor City	5,085	5,713	6,091	6,794	6,620
Subtotal	27,539	28,227	30,358	32,251	31,772
Non-Credit (23%)					
Brandon	523	462	668	741	842
Dale Mabry	822	1,439	1,496	1,301	1,599
Plant City	782	921	851	484	1,126
Ybor City	5,070	6,201	5,605	6,702	6,603
Subtotal	7,229	9,040	8,620	9,228	10,173
Community (7%)					
Brandon	1,689	1,138	1,130	1,117	800
Dale Mabry	1,970	1,061	816	562	381
Plant City	198	159	221	185	141
Ybor City	3,343	3,084	2,761	2,418	1,736
Subtotal	7,272	5,544	5,006	4,388	3,170
Total					
Brandon	8,376	7,841	8,397	8,709	8,518
Dale Mabry	16,154	15,888	16,906	16,986	16,966
MacDill	944	877	683	729	627
Plant City	2,949	3,073	3,441	3,401	3,909
Ybor City	13,498	14,998	14,457	15,914	14,959
Total	42,040	42,811	43,984	45,867	45,115

Note: Subtotals include non-designated campuses.
Source: HCC IR Headcount Reports, 2000-2001 to 2004-2005.