

**RECOMMENDATION TO HCC BOARD OF
TRUSTEES**

RECOMMENDATION TO HILLSBOROUGH COMMUNITY COLLEGE BOARD OF TRUSTEES

Agenda Number: 8.02

BACKGROUND AND PERTINENT FACTS:

The College has an Apprenticeship Agreement with the Florida Gulf Coast Chapter of Associated Builders and Contractors, Inc. [ABC] to provide vocational training programs and courses through the State of Florida Apprentice Training Program. The agreement was approved by all parties in August 2001. The approved agreement allowed either party to review and adjust the budget every year based on enrollment. Due to reduced student enrollments and budget constraints, the College entered into budget review discussions with ABC and both parties agreed to reduce the amount for which ABC will be compensated per student for the fiscal year 2003-2004 to a maximum payment of \$338,000.

Economic Impact: The amendment will reduce the amount the College would have been obligated to pay under the contract for fiscal year 2003-2004 by \$245,000. This reduction is required because the state did not fund Apprenticeship Programs as expected for the current fiscal year.

OBJECTIVE:

To amend the agreement with ABC to revise the budget and compensation component for fiscal year 2003-2004.

LEGAL AUTHORITY:

6A-14.0247
6A-14.0262
F.S. 1001.64

RECOMMENDATION:

The President recommends that the Board approve Amendment No. 1 of the Apprenticeship Training Program Agreement between Associated Builders and Contractors, Florida Gulf Coast Chapter and the College to compensate Associated Builders and Contractors at the rate of \$1,300 per student for a maximum of 260 students annually and a maximum amount paid of \$338,000.

Initiator: Elizabeth R. Johnson <i>Elizabeth R. Johnson</i>	Date: 11/17/03
Vice President/ Campus President /Director of Human Resources: <i>[Signature]</i>	Date: 11/17/03
District President: <i>Sumedha V. Stephenson</i>	Date: 12/16/03

1-0-024(12/98)