

**Roll Forward Initiatives for 2005-2006 Budget Year  
Business Plan/Needs Assessment  
CARL PERKINS GRANT  
2005-2006 Funding Year**

**Name of Submitter: James McAlister/Jack Evans**

**Campus: Ybor**

**Program: Fire Academy**

**Number of Students Supporting: 300**

**Monies Received within the Past 3 Years for Program: \$30,000**

**Category (Circle one): ① 2 3 4**

**Definitions of Categories**

- 1 – Fund programs under accreditation/licensure review**
- 2 - Fund and maintain current program requirements.**
- 3 – Fund growth requirements in current programs.**
- 4 - Fund new initiatives and/or programs.**

**Statement of Need: The Fire Academy has been notified that it is out of compliance with certain equipment/facilities requirements as mandated by the State of Florida.**

**Purpose: To purchase and recondition/repair equipment used in the Live Fire Training Simulator in order to bring it into compliance with State requirements.**

**Background: Necessary upgrades have not been conducted in some time.**

**Justification (Include Perkins Performance Measure addressed and how it will impact measure):**

**3P1 Placement and 4A1 Nontraditional Enrollments**

**The fire academy continues to attract a high number of nontraditional students in terms of gender. Provided the College continues to offer quality, industry-standard training, this number should increase. Also, the Fire Academy has a high placement rate for its graduates. Again, provided that students can have access to a State certified program, this success should continue.**

**Request monies in the amount of: \$4800.00**

**List the Equipment/Resources Required:**

*(Please be precise on equipment items/resources requested with appropriate prices listed)  
(Use Addition Pages as Required)*

ITEM	EXACT PRICE
Bunker Gear	\$2000.00
Recondition/Repair Live Fire Training Simulator to Meet State Standards	\$4800.00
	(\$2000 of total cost will be covered by previously allocated Perkins \$)

**Program Manager**

**Date**

*J. E. Evans*

*3/31/06*

**Academic Dean**

**Date**

*Lois J. Hester*

*4/3/06*

**Campus President/Vice President**

**Date**