HILLSBOROUGH COMMUNITY COLLEGE DISTRICT BOARD OF TRUSTEES BOARD WORKSHOP WEDNESDAY, JUNE 24, 2020 – 2:30 P.M. VIA MICROSOFT TEAMS MINUTES

The Board Workshop commenced at 2:37 p.m.

The following Trustees were in attendance:

Mrs. Betty Viamontes Mr. Randall Reid Mrs. Dipa Shah Brig.Gen. Chip Diehl Mr. Rashad Stubbs

Mr. Al Erdman, Vice President for Administration and CFO, advised that the purpose of the workshop was to provide a final overview of the 2020-2021 Budget. Mr. Erdman and Ms. Kimberly McMillon, Controller, presented and reviewed the FY 2020-2021 Budget presentation with the Board of Trustees.

Brig.Gen. Diehl asked if there was a contingency plan in case the governor cuts the budget. Mr. Erdman advised yes. Brig.Gen. Diehl asked if the COVID-19 funds are in the budget. Mr. Erdman advised no; He added that it would appear next year but noted that some of the funds have already been distributed to students.

The meeting adjourned at 3:11 p.m.