



DISTRICT BOARD OF TRUSTEES SPECIAL BOARD MEETING

**JULY 7, 2025
11:00 AM**

LOCATION:
DR. GWENDOLYN W. STEPHENSON
DISTRICT ADMINISTRATION CENTER
BOARD ROOM
4115 NORTH LOIS AVENUE
TAMPA, FL 33614

**HILLSBOROUGH COLLEGE
DISTRICT BOARD OF TRUSTEES
SPECIAL MEETING
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Page No.

1.0 GENERAL FUNCTIONS

- 1.01 Call to Order
- 1.02 Invocation
- 1.03 Pledge of Allegiance
- 1.04 Roll Call
- 1.05 Welcome to Guests and Staff Members

2.0 HEARING OF STUDENTS

3.0 HEARING OF CITIZENS

4.0 HEARING OF FACULTY AND STAFF

5.0 HUMAN RESOURCES

8.0 FINANCIAL SERVICES

- 8.01 The President recommends the approval of the **Amended
Operating Budgets for the Current Unrestricted Fund for Fiscal
Year 2025-2026.** (submitted herein for your review).


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9.0 ADMINISTRATIVE REPORT

10.0 LEGAL REPORT

11.0 HEARING OF BOARD MEMBERS

12.0 ADJOURNMENT

RECOMMENDATION TO HILLSBOROUGH COMMUNITY COLLEGE BOARD OF TRUSTEES	
Agenda Number: 8.01	
BACKGROUND AND PERTINENT FACTS: <p>Pursuant to Florida Administrative Code and Florida Statutes, the Board must approve a budget of income and expenditures for each fiscal year. The Fiscal Year 2025-2026 budget was submitted to the Board and approved at the June 28, 2025 Board Meeting. That budget contained those items reviewed at the Board of Trustees Budget Workshop that occurred on the same day.</p> <p>On June 30, 2025, the budget for the State of Florida was signed by the Governor. This agenda item is to seek approval for the Amended College budget, which has been updated to reflect funding contained in the State budget.</p>	
ECONOMIC IMPACT: <p>Proposed Amended Operating Budget – Current Amended Unrestricted Fund (Fund 1) estimated revenue and expenditures of \$168,382,415.</p>	
OBJECTIVE: <p>Approval of the Amended Operating Budgets for the Current Unrestricted Fund for Fiscal Year 2025-2026.</p>	
LEGAL AUTHORITY: <p>Florida State Board of Education Rule 6A-14.0716 Florida Statutes Section 1011.30; 1001.64; 1001.65</p>	
RECOMMENDATION: <p>The President recommends the approval of the Amended Operating Budgets for the Current Unrestricted Fund for Fiscal Year 2025-2026.</p>	
Initiator Bethoria Paige, Director of Finance and Budget	Date 07/01/2025
Vice President Greg Rose, VP Admin/CFO	Date 07/03/2025
District President 	Date 07/03/2025